

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

LOUISIANA PUMP STATION REPLACEMENT

LOCATION:

5100 NORTH RIVER BOULEVARD

RESPONSIBLE DEPARTMENT:

WASTEWATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE 50 YEAR OLD PUMP STATION WITH A MODERN STATE OF THE ART FACILITY.

FUNDING SOURCE:					INDEX CODE:	
WASTEWATER STATE LOAN FUND						
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$2,000,000						\$2,000,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM

LOCATION:

2700 MARITIME BOULEVARD

RESPONSIBLE DEPARTMENT:

WASTEWATER

DESCRIPTION:

THIS PROJECT PROVIDES A TOOL TO HELP INSURE THE SEWER INFRASTRUCTURE IS PROPERLY MAINTAINED. BETTER ASSET MANAGEMENT IS A KEY PRINCIPLE OF THE CAPACITY, MANAGEMENT, OPERATIONS AND MAINTENANCE REGULATIONS.

FUNDING SOURCE:					INDEX CODE:	
WASTEWATER STATE LOAN FUND						
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$2,000,000						\$2,000,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

GRECO GUNTA DEVELOPER REIMBURSEMENT

LOCATION:

WEST OF BRUCE B. DOWNS AND SOUTH OF COUNTY LINE ROAD

RESPONSIBLE DEPARTMENT:

WASTEWATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR REIMBURSEMENTS FOR OVERSIZED COLLECTION AND TRANSMISSION FACILITIES. THE EXTRA CAPACITY WILL BE USED BY CONTIGUOUS DEVELOPMENTS IN NEW TAMPA.

FUNDING SOURCE:

WASTEWATER STATE LOAN FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$750,000						\$750,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

LINKS 1 – CYPRESS SEGMENT

LOCATION:

STATE ROAD 60

RESPONSIBLE DEPARTMENT:

WASTEWATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A 16 INCH FORCE MAIN FROM THE WEST END OF CYPRESS STREET TO THE INTERSECTION OF O'BRIEN STREET. THIS IS THE LAST PHASE OF UTILITY RELOCATIONS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION LINKS 1 PROJECT.

FUNDING SOURCE:

WASTEWATER STATE LOAN FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$500,000						\$500,000