

<b>FY05-10 CAPITAL IMPROVEMENT PROJECT</b>
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**TITLE:**

PUBLIC ART

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONTRIBUTION TO PUBLIC ART PER ORDINANCE #8860-A FOR ELIGIBLE PROJECTS FUNDED WITH WATER FUNDS.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0143BAB

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

THE PUBLIC ART COMMITTEE RECOMMENDS TO THE MAYOR THE AMOUNT OF MONIES TO BE ALLOCATED FOR SELECTION, COMMISSIONING, ACQUISITION AND INSTALLATION OF INDIVIDUAL WORKS OF ART TO BE INCORPORATED, AS A PART OF THE MUNICIPAL CONSTRUCTION PROJECT FOR WHICH THE MONIES WERE APPROPRIATED.

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

WATER MAIN EASEMENTS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR ACQUISITION OF WATER UTILITY EASEMENTS NEEDED FOR CERTAIN FIRE MAINS, WATER MAINS AND LARGE METERS THROUGHOUT THE WATER SERVICE AREA. SPECIFIC AREAS WITHIN THE WATER DEPARTMENT'S SERVICE AREA SUCH AS STATE AND COUNTY ROADWAYS REQUIRE THAT EASEMENTS BE OBTAINED. THE COST OF THE EASEMENTS IS CONTROLLED BY CURRENT PROPERTY MARKET VALUES.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0243BAV

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

SPECIFIC LOCATIONS ARE NOT KNOWN IN ADVANCE AND ARE NORMALLY SHORT NOTICE REQUIREMENTS/REQUESTS.

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MISCELLANEOUS WATER PRODUCTION PROJECTS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR MISCELLANEOUS WATER PRODUCTION PROJECTS AT ALL PRODUCTION SITE LOCATIONS. CAPITAL PROJECTS INCLUDE PAVING ADJACENT TO THE OZONE GENERATION BUILDING, PUMP IMPROVEMENTS, BUILDING USE IMPROVEMENTS AND RENOVATIONS. VALVE UPGRADE AND REPLACEMENT PROJECTS AT STORAGE AND RE-PUMP FACILITIES ARE ALSO INCLUDED IN THIS CATEGORY.

<b>FUNDING SOURCE:</b> WATER FUND	<b>INDEX CODE:</b> WT0343BAF
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

7125 NORTH 30TH STREET  
 17101 BRUCE B. DOWNS BOULEVARD  
 3706 WISCONSIN AVENUE  
 5602 WEST SITKA STREET

# FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

BELT FILTER PRESS REHABILITATION

**LOCATION:**

8006 NORTH 30TH STREET

**RESPONSIBLE DEPARTMENT:**

WATER

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REHABILITATION OF ONE BELT FILTER PRESS PER YEAR IN ORDER TO MAINTAIN THE SOLIDS HANDLING FACILITY AT THE DAVID L. TIPPIN WATER TREATMENT FACILITY.

**FUNDING SOURCE:**

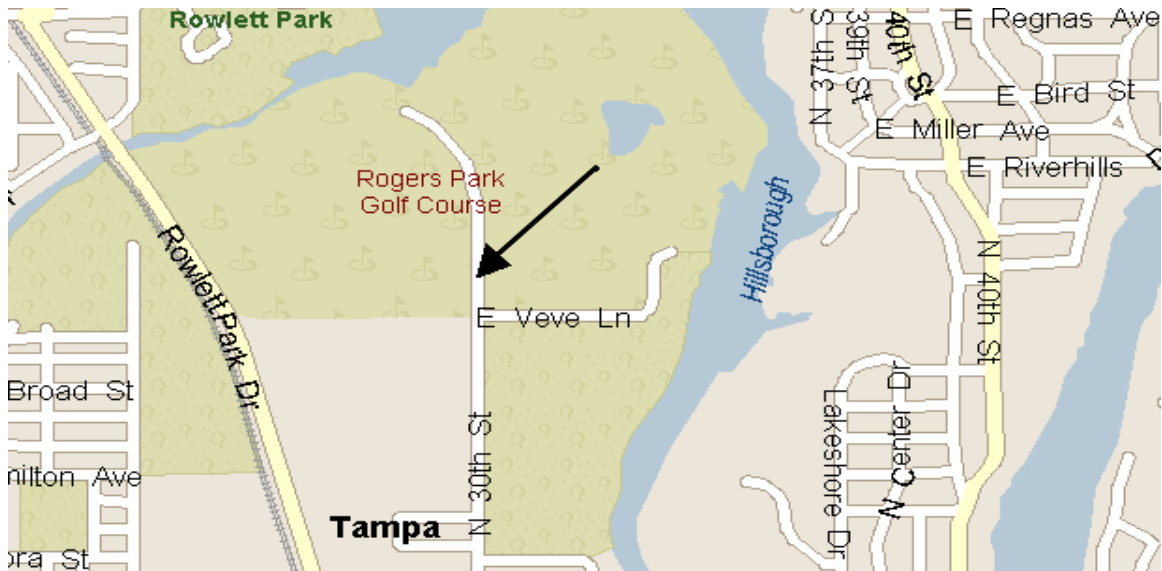
WATER FUND

**INDEX CODE:**

WT0343BBA

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000				\$300,000

**MAP LOCATION:**



# FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

GROUND STORAGE TANKS RECOATING

**LOCATION:**

3710 WISCONSIN AVENUE

**RESPONSIBLE DEPARTMENT:**

WATER

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR RESURFACING THE OUTSIDE OF THE FIVE MILLION GALLON STORAGE TANK IN THE INTERBAY AREA TO INCREASE THE LIFE OF THE STORAGE INFRASTRUCTURE.

**FUNDING SOURCE:**

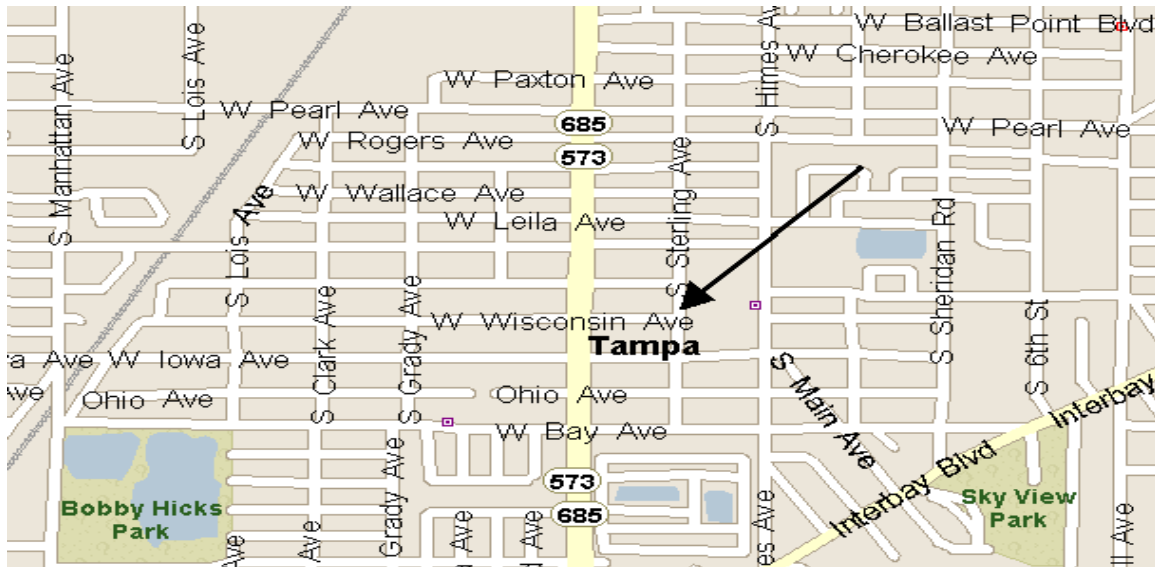
WATER FUND

**INDEX CODE:**

WT0343BBB

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$500,000						\$500,000

**MAP LOCATION:**



# FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DAVID L. TIPPIN WATER TREATMENT FACILITY RECOAT BASINS 5-8

**LOCATION:**

7125 NORTH 30TH STREET

**RESPONSIBLE DEPARTMENT:**

WATER

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REHABILITATION OF SEDIMENTATION BASINS 5-8 WITHIN THE DAVID L. TIPPIN WATER TREATMENT FACILITY TO EXTEND THE LIFE OF THE BASINS.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0343BBC

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$100,000						\$100,000

**MAP LOCATION:**



## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DISTRIBUTION UPGRADE AND RELOCATION W/DPW

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE UPGRADE AND RELOCATION OF WATER MAINS IN CONJUNCTION WITH THE PUBLIC WORKS, WASTEWATER AND STORMWATER DEPARTMENTS. THESE UTILITY COORDINATION PROJECTS, DEVELOPED BY PUBLIC WORKS, STORMWATER AND WASTEWATER, ARE COMPRISED OF CAPITAL IMPROVEMENTS WITHIN THE CITY'S RIGHTS-OF-WAY. WHEN THESE IMPROVEMENTS ARE IN CONFLICT WITH EXISTING SERVICES AND MAINS, THE WATER DEPARTMENT IS IMPACTED AND SUBSEQUENT RELOCATION AND/OR REPLACEMENT OF WATER MAINS IS REQUIRED.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443BAB

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,900,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

40TH STREET SEGMENT A  
 40TH STREET SEGMENT B  
 40TH STREET SEGMENT C  
 OTHER LOCATIONS TO BE DETERMINED

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DISTRIBUTION CEMENT MAIN REPLACEMENT

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**LOCATION:**

VARIOUS – SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REPLACEMENT OF OBSOLETE PIPING INSTALLED IN THE 40'S AND 50'S BY PRIVATELY OWNED COMPANIES AND PROVIDES INCREASED FIRE PROTECTION AS WELL AS IMPROVED WATER QUALITY.

<b>FUNDING SOURCE:</b> WATER FUND	<b>INDEX CODE:</b> WT0443BAC
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

AMUNDSON STREET  
 FOUNTAIN DRIVE  
 GOLDEN DRIVE  
 HANNA AVENUE  
 JOHNS ROAD  
 PARIS STREET  
 RUNNINGWOODS DRIVE  
 SAWYER ROAD  
 YORKSHIRE ROAD

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

WATER MAIN REHABILITATION/REPLACEMENT

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**LOCATION:**

TAMPA HEIGHTS AREA

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REHABILITATION OR REPLACEMENT OF UNLINED CAST IRON PIPES THROUGHOUT THE WATER SERVICE AREA. THESE MAINS ARE CONTINUING TO DETERIORATE. THE WATER LINES DO NOT MEET CURRENT DEPARTMENT DESIGN AND CONSTRUCTION STANDARDS. THESE PIPES ARE 58 TO 113 YEARS OLD. AREAS THAT DO NOT REQUIRE REPLACEMENT WILL BE EVALUATED FOR OTHER FORMS OF RENEWAL AND REHABILITATION. IT IS ESTIMATED THAT APPROXIMATELY 160 MILES OF PIPE ARE CANDIDATES.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443BAD

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

TWIGGS STREET FROM ASHLEY STREET TO JEFFERSON STREET  
 MADISON STREET FROM TAMPA STREET TO FRANKLIN STREET  
 MADISON STREET FROM FRANKLIN STREET TO PIERCE STREET  
 POLK STREET FROM ASHLEY STREET TO JEFFERSON STREET  
 FRANKLIN STREET FROM WHITING STREET TO 100' SOUTH OF BROREIN STREET  
 TAMPA STREET FROM TYLER STREET TO JACKSON STREET  
 WASHINGTON STREET FROM FLORIDA AVENUE TO BRUSH STREET  
 FLORIDA AVENUE FROM FORTUNE STREET TO JACKSON STREET  
 MADISON STREET FROM ASHLEY STREET TO TAMPA STREET  
 BROREIN STREET FROM FRANKLIN STREET TO MORGAN STREET  
 MORGAN STREET FROM WASHINGTON STREET TO CHANNELSIDE DRIVE  
 TWIGGS STREET FROM JEFFERSON STREET TO MERIDIAN DRIVE

# FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DELIVERY SYSTEM IMPROVEMENTS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR MISCELLANEOUS WATER SYSTEM IMPROVEMENTS REQUIRED DUE TO PROBLEMS AND DEMANDS PLACED UPON THE SYSTEM. THESE IMPROVEMENTS INCLUDE PROJECTS THAT ALLEVIATE WATER PRESSURE AND WATER QUALITY CONCERNS. THEY ALSO INCLUDE REPLACEMENT OF SMALL WATER MAINS WHICH PROVIDE INCREASED FIRE PROTECTION.

<b>FUNDING SOURCE:</b> WATER FUND	<b>INDEX CODE:</b> WT0443BAX
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- 122ND AVENUE: 58TH STREET TO NORTH 350 FEET
- 30TH STREET: 42ND STREET TO SOUTH 180 FEET
- ARMENIA AVENUE: WATERS AVENUE TO KIRBY STREET
- CENTRAL AVENUE: 130TH AVENUE TO 131ST AVENUE
- DELEON STREET: WESTLAND AVENUE TO EAST 200 FEET
- HALE AVENUE: ALVA STREET TO SOUTH 380 FEET
- KIRBY STREET: CLARK AVENUE TO CAMERON AVENUE
- KIRBY STREET: HUBERT AVENUE TO COOLIDGE AVENUE
- LAKE SHORE DRIVE: PINE TREE PLACE TO NORTH 320 FEET
- LYNN STREET: NORTH STREET TO HENRY STREET
- M.L. KING, JR. BOULEVARD: ARMENIA AVENUE TO ROME AVENUE
- PAPAYA DRIVE: EAST SIDE TO NORTH 60 FEET
- PINE CREST MANOR BOULEVARD: GRADY AVENUE TO BLOSSOM AVENUE
- ROME AVENUE: BUSCH BOULEVARD TO WATERS AVENUE
- TEMPLE PLACE: BIRD STREET TO GROVE VIEW AVENUE

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DISTRIBUTION UPGRADE AND RELOCATION W/FDOT

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE MANDATED UPGRADE AND RELOCATION OF WATER MAINS IN CONJUNCTION WITH PROJECTS OF THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT). UTILITIES WITHIN THE RIGHTS-OF-WAY CONTROLLED BY FDOT ARE REQUIRED TO RELOCATE OUTSIDE OF THE ROADWAY PAVEMENT. THE WATER DEPARTMENT IS REQUIRED TO MOVE THEIR FACILITIES TO ACCOMMODATE THE WORK BY FDOT. THE DESIGN AND CONSTRUCTION SCHEDULES ARE DICTATED BY FDOT. THESE FUNDS PROVIDE FOR SURVEYS, DESIGNS AND CONSTRUCTION.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443BAZ

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

U.S. HIGHWAY 301: SLIGH AVENUE TO SOUTH OF BY-PASS  
 GANDY BOULEVARD  
 BRUCE B. DOWNS BOULEVARD AT I-75  
 MEMORIAL HIGHWAY AT KELLY ROAD  
 NEBRASKA AVENUE: KENNEDY BOULEVARD TO HILLSBOROUGH AVENUE  
 CAUSEWAY BOULEVARD: U.S. HIGHWAY 41 TO U.S. HIGHWAY 301

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FIRE PROTECTION/UNDERSIZED MAIN REPLACEMENT

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF FIRE HYDRANTS AND THE REPLACEMENT OF UNDERSIZED WATER DISTRIBUTION MAINS IN THE DEPARTMENT'S SERVICE AREA. UNDERSIZED MAINS ARE ALL 4-INCH PIPES OR SMALLER. THESE MAINS ARE PRIMARILY MADE OF LINED CAST IRON AND DUE TO CAST IRON'S PHYSICAL CHARACTERISTICS (BRITTLE) AND SIZE, IT IS VULNERABLE TO BREAKS. MOST OF THESE MAINS ARE 2.25-INCHES IN DIAMETER AND HAVE BEEN IN THE SYSTEM BETWEEN 30 AND 60 YEARS.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443BBB

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- ELKINS STREET: BAY AVENUE TO INTERBAY BOULEVARD
- GRANADA STREET: MALIJO DRIVE TO CONCORDIA STREET
- LEILA AVENUE: BERNIE STREET TO ELKINS STREET
- OCEAN VIEW AVENUE FROM 19TH STREET TO 20TH STREET
- RUSSELL STREET: BAY AVENUE TO INTERBAY BOULEVARD
- SELLAS STREET: LEILA AVENUE TO TYSON AVENUE
- SWITZER STREET: BAY AVENUE TO 1ST STREET
- THORNTON STREET: RUSSELL STREET 220 FEET EAST
- TRILBY AVENUE: RUSSELL STREET 190 FEET EAST
- TYSON AVENUE: MACDILL AVENUE TO QUINCY STREET
- TYSON AVENUE: PEARL AVENUE TO BAYSHORE BOULEVARD

# FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DISTRIBUTION UPGRADE AND RELOCATION W/CRD

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE UPGRADE AND RELOCATION OF WATER MAINS IN CONJUNCTION WITH HILLSBOROUGH COUNTY ROAD DEPARTMENT (CRD) IMPROVEMENT PROJECTS. THESE ARE MANDATED RELOCATIONS WITHIN COUNTY RIGHTS-OF-WAY. ANY UTILITIES WITHIN THE RIGHTS-OF-WAY CONTROLLED BY THE COUNTY ARE REQUIRED TO RELOCATE OUTSIDE OF THE ROADWAY PAVEMENT. THE WATER DEPARTMENT IS REQUIRED TO MOVE THEIR FACILITIES TO ACCOMMODATE THE WORK BY THE COUNTY. THE DESIGN AND CONSTRUCTION SCHEDULES ARE DICTATED BY HILLSBOROUGH COUNTY.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443BBC

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- 120TH AVENUE: NEBRASKA AVENUE TO COUNTY POND
- 122ND AVENUE: OLA AVENUE TO ROME AVENUE
- 20TH STREET: 127TH AVENUE TO 139TH AVENUE
- 22ND STREET: FLETCHER AVENUE TO BEARSS AVENUE
- BENJAMIN ROAD OVER SWEETWATER DRIVE
- CYPRESS CREEK IMPROVEMENTS
- HANLEY ROAD AND WATERS AVENUE INTERSECTION IMPROVEMENTS
- LAKE CEDAR
- LAKE FOREST
- LAKE GEORGE PUMP STATION
- LIVINGSTON ROAD AND VICARRA OUTFALL
- NORTH BOULEVARD: RACKELL STREET TO 124TH STREET
- TOWN AND COUNTRY – POWHATTAN AVENUE NEAR HANLEY ROAD
- TOWN AND COUNTRY CENTER/PAULA/AMBASSADOR

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DISTRIBUTION METER RENEWAL AND REPLACEMENT

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONTINUING ANNUAL RESIDENTIAL METER REPLACEMENT PROGRAM TO REDUCE NON-REVENUE PRODUCING WATER PUMPAGE. ON AVERAGE, APPROXIMATELY 15,000 WATER METERS ARE REPLACED DURING A FISCAL YEAR. THE PROGRAM IS SCHEDULED TO SYSTEMATICALLY ROTATE THROUGHOUT THE SERVICE AREA BASED ON METER AGE AND USAGE.

<b>FUNDING SOURCE:</b> WATER FUND	<b>INDEX CODE:</b> WT0443BBG
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

FY05 LOCATIONS HAVE NOT YET BEEN DETERMINED.

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NEW FIRE SERVICES

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW FIRE SERVICES AND BACKFLOW PREVENTION DEVICES THROUGHOUT THE WATER SERVICE AREA. THESE PROJECTS ARE INSTALLED IN SOME CASES IN EASEMENTS ON CUSTOMER PROPERTY. NEW CUSTOMERS APPLY FOR FIRE PROTECTION SERVICE, APPLICATIONS ARE REVIEWED AND A SERVICE COMMITMENT IS MADE BY THE WATER DEPARTMENT. PAYMENT OF THE APPROPRIATE FEES ARE PROVIDED BY THE CUSTOMER AND A FIRE LINE PROJECT IS THEN DESIGNED AND CONSTRUCTED. THIS PROJECT IS TOTALLY CUSTOMER DRIVEN.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443CBL

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

NEW FIRE SERVICES ARE REQUESTED PRIMARILY IN COMMERCIAL ESTABLISHMENTS INCLUDING OLD BUILDINGS BEING RENOVATED, AS IN YBOR CITY, AS WELL AS NEW BUILDINGS SUCH AS HOTELS, RESTAURANTS AND WAREHOUSES. FIRELINES ARE REQUIRED IN COMMERCIAL ESTABLISHMENTS BY THE INSURANCE INDUSTRY, AND CITY AND COUNTY FIRE DEPARTMENTS.

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CUSTOMER REQUIRED MAIN EXTENSIONS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF WATER MAINS THROUGHOUT THE WATER SERVICE AREA. THESE MAINS PROVIDE REQUESTED SERVICE TO NEW CUSTOMERS AND EXPAND THE CITY WATER SYSTEM. NEW CUSTOMERS APPLY FOR WATER SERVICE, APPLICATIONS ARE REVIEWED AND A SERVICE COMMITMENT IS MADE BY THE WATER DEPARTMENT. PAYMENT OF THE APPROPRIATE FEES ARE PROVIDED BY THE CUSTOMER AND THE WATER MAIN PROJECT IS THEN DESIGNED AND CONSTRUCTED. THIS ACTIVITY IS TOTALLY CUSTOMER DRIVEN.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443CBM

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

CUSTOMERS REQUEST SERVICE IN NEW GROWTH AREAS SUCH AS NEW TAMPA AND WITHIN THE CITY/COUNTY SERVICE AREA. SOME CUSTOMERS ARE CURRENTLY BEING SERVICED BY WELLS AND WOULD LIKE TO BE SERVICED BY THE TAMPA WATER DEPARTMENT, AND OTHERS ARE NEW CONSTRUCTION PROJECTS. THESE PROJECTS ARE ACTIVATED UPON CUSTOMER REQUEST.

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NEW METERED SERVICES

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW WATER METERED SERVICES AND BACKFLOW PREVENTION DEVICES THROUGHOUT THE WATER SERVICE AREA. NEW CUSTOMERS APPLY FOR WATER SERVICE, APPLICATIONS ARE REVIEWED AND A SERVICE COMMITMENT IS MADE BY THE WATER DEPARTMENT. PAYMENT OF THE APPROPRIATE FEES IS PROVIDED BY THE CUSTOMER AND A NEW METER PROJECT IS THEN DESIGNED AND CONSTRUCTED.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443CBR

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

NEW METERED SERVICES ARE REQUESTED PRIMARILY IN COMMERCIAL ESTABLISHMENTS INCLUDING OLD BUILDINGS BEING RENOVATED, AS IN YBOR CITY, AS WELL AS NEW BUILDINGS SUCH AS HOTELS, RESTAURANTS AND WAREHOUSES.