



PAM IORIO  
MAYOR

August 12, 2004

Honorable Chairman  
and Members of the City Council

Ladies and Gentlemen:

I present for your consideration, the City of Tampa's Recommended Capital Improvement (CIP) budget for FY05 through FY10. This budget incorporates the strategic plan for Tampa's growth and development and focuses on "Investing in Tampa."

The CIP Budget for FY05 totals \$91.8 million, a \$7.6 million increase from the FY04 program. This net increase is primarily due to the inclusion of bond/state loan funded projects within the water and wastewater departments and a decrease of available bond funds due to the construction of the Marjorie Park Marina project.

For our city to grow and prosper we must make capital investments both large and small: large transportation projects such as 40th Street and small projects such as street repavings, enhancing each neighborhood. We must focus on aging pipes below our streets that carry water, wastewater and stormwater. Parks and recreation are important to the quality of life in our city - they need constant expansion, maintenance and improvement. Our fire stations should all meet code requirements and long overdue enhancements are needed at many stations. Our police department needs a District III police station in East Tampa and this budget provides the funding for the acquisition of land.

Throughout this capital budget you will see an emphasis on improving the quality of life for our citizens. Whether it is funding for the opening of North Franklin Street into Tampa Heights or ball park lighting for the West Tampa Little League, these projects fit into our strategic plan for a more livable Tampa.

This document provides a summary by fund and department detailing funded and previously appropriated bond/state loan funded projects expected to be spent during FY05. It includes maps identifying major projects along with their description. A second summary includes the FY05 program and a plan for the next five years - FY06 through FY10. On the individual pages we have included detailed street maps for FY05 funded projects to help identify improvement locations. For those projects without a map, locations under consideration for funding during the year are identified. Some of the more significant projects and programs are discussed in the highlights section of this book.

The appendix shows both city and non-city funded capital projects related to the city's Comprehensive Plan. The appendix also has a summary of the Community Investment Tax program (FY05 and FY06).

Respectfully submitted,

A handwritten signature in cursive script, reading "Pam Iorio".

Pam Iorio, Mayor