

REVENUE REPORT

SUBFUND :1F5 ECONOMIC ENVIRONMENT GRANTS (SHIP)
 CHARACTER:33 INTERGOVERNMENTAL REVENUE

SUBOBJ	SUBJECT TITLE	FY02 ACTUAL REVENUE	FY03 ACTUAL REVENUE	FY04 CURRENT BUDGET	FY04 PROJECTED BUDGET	FY05 RECOMMENDED BUDGET
331517	ECO ENVIR-FED-CHLLNG FD LOAN GUAR INC	2,336	49,840			
334916	OTHER-ST DEFERR PMNT LOAN INCOME	276,881	617,370			
335595	SHIP PROGRAM FY94	3,339,685	3,377,813	2,506,599	2,506,599	2,368,546
CHARACTER 33 SUBTOTAL		3,618,902	4,045,023	2,506,599	2,506,599	2,368,546
CHARACTER 36 MISCELLANEOUS REVENUES						
361110	INTEREST EARNED		56,502			
364400	SALE OF CITY PROPERTY	81,478				
		81,478	56,502			
FUND 1F5 SUBTOTAL		3,700,380	4,101,525	2,506,599	2,506,599	2,368,546

DEPARTMENT EXPENDITURES

SUBFUND :1RL STATE HOUSING INITIATIVES (SHIP)-FY2005
 DEPT :BC BUSINESS AND HOUSING DEVELOPMENT
 CHARACTER:01 PERSONAL SERVICES

SUBOBJ	EXPENDITURE DETAIL	FY02 ACTUAL EXPENDITURE	FY03 ACTUAL EXPENDITURE	FY04 CURRENT BUDGET	FY04 PROJECTED BUDGET	FY05 RECOMMENDED BUDGET
01232	STAFF ALLOC TO OTH GRANTS	263,327	300,637	250,660	237,735	236,855
CHARACTER 01 SUBTOTAL		263,327	300,637	250,660	237,735	236,855
CHARACTER:03 OPERATING EXPENSES						
03401	OTHER-CONTRACTUAL SVC			825,000	825,000	536,792
04915	REHAB LOANS & GRANTS	3,437,053	1,805,199	1,430,939	1,314,622	1,594,899
CHARACTER 03 SUBTOTAL		3,437,053	1,805,199	2,255,939	2,139,622	2,131,691
DEPT BC SUBTOTAL		3,700,380	2,105,836	2,506,599	2,377,357	2,368,546