

## TABLE OF CONTENTS

<b>GENERAL FUND</b>		<b>EMERGENCY SHELTER GRANTS PROGRAM FUND</b>	
REVENUES .....	1	REVENUES .....	112
ADMINISTRATION .....	8	BUSINESS AND HOUSING DEVELOPMENT .....	112
BUSINESS AND HOUSING DEVELOPMENT .....	11	<b>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS</b>	
NEIGHBORHOOD SERVICES .....	17	<b>GRANT FUND</b>	
CONVENTION CENTER .....	20	REVENUES .....	113
CODE ENFORCEMENT .....	24	BUSINESS AND HOUSING DEVELOPMENT .....	113
CITY CLERK .....	28	<b>URBAN DEVELOPMENT ACTION GRANT REPAYMENT FUND</b>	
CITY COUNCIL .....	31	REVENUES .....	114
STRATEGIC PLANNING AND TECHNOLOGY .....	34	BUSINESS AND HOUSING DEVELOPMENT .....	114
ECONOMIC DEVELOPMENT .....	38	<b>UTILITY TAX FUND</b>	
FIRE RESCUE .....	41	REVENUES .....	115
HUMAN RESOURCES .....	46	REVENUES AND EXPENDITURES SUMMARY .....	117
INTERNAL AUDIT .....	49	ADMINISTRATION .....	118
LEGAL .....	52	BUSINESS AND HOUSING DEVELOPMENT .....	118
MAYOR .....	55	NEIGHBORHOOD SERVICES .....	119
NON DEPARTMENTAL .....	58	CONVENTION CENTER .....	119
NON DEPARTMENTAL DETAIL .....	60	CODE ENFORCEMENT .....	120
POLICE .....	62	CITY CLERK .....	120
PURCHASING .....	68	CITY COUNCIL .....	121
REVENUE AND FINANCE .....	72	STRATEGIC PLANNING AND TECHNOLOGY .....	121
TAMPA MUSEUM .....	76	ECONOMIC DEVELOPMENT .....	122
TAMPA THEATRE .....	79	FIRE RESCUE .....	122
GENERAL FUND JOBS/PROJECTS		HUMAN RESOURCES .....	123
PARKS AND RECREATION .....	80	INTERNAL AUDIT .....	123
PUBLIC WORKS .....	87	LEGAL .....	124
<b>INSURANCE FUND</b>		NON DEPARTMENTAL .....	125
REVENUES .....	93	POLICE .....	126
NON DEPARTMENTAL .....	94	PURCHASING .....	127
RISK AND INSURANCE .....	95	PARKS AND RECREATION .....	127
<b>COMMUNITY DEVELOPMENT BLOCK GRANT FUND</b>		PUBLIC WORKS .....	128
REVENUES .....	98	REVENUE AND FINANCE .....	128
BUSINESS AND HOUSING DEVELOPMENT .....	99	TAMPA MUSEUM .....	129
NEIGHBORHOOD SERVICES .....	102	TAMPA THEATRE .....	129
NON DEPARTMENTAL .....	102	ELECTRONICS/RADIO PURCHASES .....	130
POLICE .....	104	FLEET MAINTENANCE/VEHICLE PURCHASES .....	130
PARKS AND RECREATION .....	104	<b>GUARANTEED ENTITLEMENT STATE REVENUE SHARING</b>	
PUBLIC WORKS .....	105	REVENUES .....	131
REVENUE AND FINANCE .....	106	NON DEPARTMENTAL .....	131
STORMWATER MANAGEMENT .....	108	<b>CABLE COMMUNICATION FUND</b>	
CAPITAL IMPROVEMENT PROJECTS .....	109	REVENUES .....	132
<b>STATE HOUSING INITIATIVES PARTNERSHIP GRANT FUND</b>		CABLE COMMUNICATION .....	133
REVENUES .....	110	<b>LOCAL OPTION GAS TAX FUND</b>	
BUSINESS AND HOUSING DEVELOPMENT .....	110	REVENUES .....	136
<b>HOME INVESTMENT PARTNERSHIPS GRANT FUND</b>		NON DEPARTMENTAL .....	136
REVENUES .....	111		
BUSINESS AND HOUSING DEVELOPMENT .....	111		



## TABLE OF CONTENTS

<b>STORMWATER FUND</b>		<b>WASTEWATER UTILITY FUND</b>	
REVENUES .....	137	REVENUES .....	183
OPERATING .....	138	OPERATING .....	185
CAPITAL .....	142	CAPITAL .....	191
SPECIAL PROJECTS .....	143	WASTEWATER CONNECTION FEES .....	192
CAPITAL IMPROVEMENT PROJECTS .....	145	GENERAL RESERVE .....	193
		CAPITAL IMPROVEMENT PROJECTS .....	194
<b>OCCUPATIONAL LICENSE FUND</b>		<b>WATER UTILITY FUND</b>	
REVENUES .....	146	REVENUES .....	195
NON DEPARTMENTAL .....	146	OPERATING .....	197
		CAPITAL-RENEWAL & REPLACEMENT .....	203
<b>UTILITY TAX CAPITAL IMPROVEMENT PROJECTS FUND</b>		CAPITAL-EXPANSION .....	204
REVENUES .....	147	STAR .....	205
BUSINESS AND HOUSING DEVELOPMENT .....	149	GENERAL RESERVE .....	208
CONVENTION CENTER .....	150	CAPITAL IMPROVEMENT PROJECTS .....	209
ECONOMIC DEVELOPMENT .....	151		
FIRE RESCUE .....	151	<b>SOLID WASTE FUND</b>	
FLEET ELECTRONICS .....	152	REVENUES .....	210
NON DEPARTMENTAL .....	153	OPERATING .....	212
POLICE .....	154	CAPITAL .....	217
PARKS AND RECREATION .....	155	CAPITAL IMPROVEMENT PROJECTS .....	218
PUBLIC WORKS .....	156		
STORMWATER MANAGEMENT .....	157	<b>MARINA FUND</b>	
CAPITAL IMPROVEMENT PROJECTS .....	158	REVENUES .....	219
		OPERATING .....	220
<b>COMMUNITY INVESTMENT TAX (CIT) FUND</b>		<b>UTILITY ACCOUNTING FUND</b>	
REVENUES .....	161	REVENUES .....	223
CIT-CAPITAL PROJECTS-FY97-01		ADMINISTRATOR OF PW & UTIL SVCS .....	224
FIRE RESCUE .....	162	UTILITY ACCOUNTING .....	226
POLICE .....	162		
PARKS AND RECREATION .....	163	<b>ADMINISTRATIVE FUND</b>	
CAPITAL IMPROVEMENT PROJECTS .....	164	REVENUES .....	229
CIT-CAPITAL PROJECTS-FY02-06		OPERATING .....	230
FLEET MAINTENANCE .....	165		
NON DEPARTMENTAL .....	165	<b>FLEET MAINTENANCE FUND</b>	
PARKS AND RECREATION .....	166	REVENUES .....	233
PUBLIC WORKS .....	166	ELECTRONICS-OPERATING .....	234
CAPITAL IMPROVEMENT PROJECTS .....	167	FLEET MAINTENANCE-OPERATING .....	237
<b>LOCAL OPTION GAS TAX CAPITAL PROJECTS</b>		<b>FIREFIGHTERS AND POLICE OFFICERS PENSION FUND</b>	
REVENUES .....	168	REVENUES .....	240
PUBLIC WORKS .....	169	FIREFIGHTERS AND POLICE ACCOUNTING SUPPORT .....	241
CAPITAL IMPROVEMENT PROJECTS .....	170	FIREFIGHTERS AND POLICE PENSION .....	243
<b>TRANSPORTATION IMPACT FEE CONSTRUCTION FUND</b>		<b>GENERAL EMPLOYEES RETIREMENT FUND</b>	
REVENUES .....	171	REVENUES .....	244
PUBLIC WORKS .....	172	GENERAL EMPLOYEES PENSION .....	245
CAPITAL IMPROVEMENT PROJECTS .....	173		
<b>PARKING FUND</b>			
REVENUES .....	174		
OPERATING .....	176		
CAPITAL .....	181		
CAPITAL IMPROVEMENT PROJECTS .....	182		