

REVENUE REPORT

SUBFUND :1UE URBAN DEVELOPMENT ACTION GRANT REPAYMENT FUND
 DEPT :BC BUSINESS AND HOUSING DEVELOPMENT
 CHARACTER:36 MISCELLANEOUS REVENUES

SUBOBJ	SUBJECT TITLE	FY02 ACTUAL REVENUE	FY03 ACTUAL REVENUE	FY04 CURRENT BUDGET	FY04 PROJECTED BUDGET	FY05 RECOMMENDED BUDGET
CHARACTER:38	OTHER SOURCES					
381011	TRANSF FR FY97 UDAG					250,000
CHARACTER 38	SUBTOTAL					250,000
SUBFUND 1UE	SUBTOTAL					250,000

DEPARTMENT EXPENDITURES

SUBFUND :1UE URBAN DEVELOPMENT ACTION GRANT REPAYMENT FUND
 DEPT :BC BUSINESS AND HOUSING DEVELOPMENT
 CHARACTER:03 OPERATING EXPENSES

SUBOBJ	EXPENDITURE DETAIL	FY02 ACTUAL EXPENDITURE	FY03 ACTUAL EXPENDITURE	FY04 CURRENT BUDGET	FY04 PROJECTED BUDGET	FY05 RECOMMENDED BUDGET
03401	OTHER-CONTRACTUAL SVC					250,000
CHARACTER 03	SUBTOTAL					250,000
SUBFUND 1UE	SUBTOTAL					250,000