

BUSINESS AND HOUSING DEVELOPMENT

RESOURCES	ACTUAL FY03	ACTUAL FY04	BUDGET FY05	PROJECTED FY05	RECOMMENDED FY06
Personnel Expenses	\$ 7,881,820	\$ 8,348,336	\$ 8,261,770	\$ 8,030,161	\$ 8,882,370
Operating Expenses	<u>1,710,596</u>	<u>1,766,778</u>	<u>2,152,555</u>	<u>2,124,396</u>	<u>1,314,347</u>
Operating Budget	\$ 9,592,416	\$ 10,115,114	\$ 10,414,325	\$ 10,154,557	\$ 10,196,717
Capital Outlay	<u>420,723</u>	<u>236,138</u>	<u>1,300,443</u>	<u>1,300,443</u>	<u>52,544</u>
Budget Allocation	\$ 10,013,139	\$ 10,351,252	\$ 11,714,768	\$ 11,455,000	\$ 10,249,261
Authorized Positions	137	137	128	134	134

Vision and Mission: The City of Tampa department of business and housing (BHD) is committed to the redevelopment of Tampa's economically challenged neighborhoods while providing safe, affordable housing and commercial structures that are compatible and compliant with applicable codes and ordinances.

Goals and Objectives: In an effort to achieve its mission, BHD focuses on the following:

- As part of the city's overall economic development arm, BHD will encourage and stimulate the redevelopment of some of Tampa's most challenged areas.
- BHD will deliver the best and most efficient service to our customers.

Current Operations and Initiatives:

- Real estate will acquire over 60 parcels for the 40th Street Roadway Improvement Project.
- Real estate will work with the Florida National Guard Army to solicit proposals for the reuse and redevelopment of the Fort Homer Hesterly Armory.
- Initiate and complete a comprehensive revision to the Architectural Review Commission (ARC) and Barrio Latino Commission (BLC) ordinances to remove inconsistencies and provide for additional staff reviews/approvals.
- Update the official maps of the Hyde Park and Ybor City Historic District and establish an official base map.
- Engage in cooperative efforts with developers to achieve the successful adaptive re-use of historic buildings in Downtown Tampa and other areas.
- Complete a comprehensive review and revision of the zoning code, Chapter 27, with an eye toward aesthetic and design considerations and form zoning applicable city-wide; re-write the wet zoning code, Chapter 13.
- Complete the City of Tampa, MacDill Air Force Base Joint Land Use Study (JLUS).
- Housing and community development (HCD) will rehabilitate 65 owner-occupied home through the loan program; construct 35 new single family affordable homes; construct 4 replacement houses by providing services to current homeowners; provide down payment assistance to 35 homebuyers; and construct 165 affordable rental units through a local funding match for multi-family rental unit construction.

	FY04	FY05	FY06
Performance Measures	Actual	Projected	Estimated
Construction Inspections	139,943	140,000	145,000
Construction Complaints	1,415	1,450	1,500
Commercial Review Plan Assignments	14,855	14,880	14,990
Commercial Permits (All Others)	6,567	6,870	6,950
Residential Plan Reviews	13,323	11,800	14,000
Residential Permits	28,824	29,900	30,250
Review Days/Approval	7-15	5-10	5-10
Average permit and plan intake wait time (min)	13.4	11.5	11.5
Average building and site plan turn around (days)	9.2	6.8	6.5