

Capital Improvement Projects (CIPs)

Various funding sources contributed to the CIPs shown below. The details of each project can be found in the FY06 Recommended Capital Improvement Budget.

General Fund Related		
Business and Housing Development	\$	131,740
Convention Center		50,000
Economic Development		100,000
Fire Rescue		300,000
Non-Departmental		1,597,308
Police		700,000
Parks and Recreation		2,120,000
Public Works		888,003
Total General Fund Related CIP's	\$	5,887,051
Community Development Block Grant Fund		
Police	\$	300,000
Parks and Recreation		1,414,060
Public Works		520,365
Total Community Development Block Grant Fund CIP's		2,234,425
Stormwater Fund		
Stormwater		6,590,000
Community Investment Tax Fund FY97-01		
Police		1,800,000
Community Investment Tax Fund FY02-06		
Parks and Recreation	\$	3,000,000
Public Works		2,832,840
Total Community Investment Tax Fund FY02-06		5,832,840
Local Option Gas Tax Fund		
Public Works		8,574,113
Local Option Gas Tax 40th Street Fund		
Public Works		3,204,297
Transportation Impact Fee Fund		
Public Works		6,441,071
Transportation Impact Fee International Plaza Fund		
Public Works		115,710
Enterprise Funds		
Wastewater	\$	6,437,000
Water		17,080,000
Solid Waste		791,402
Total Enterprise Fund CIP's		24,308,402
Fleet Maintenance Funds		
Electronics	\$	75,000
Fleet Maintenance		429,003
Total Fleet Maintenance Funds CIP's		504,003
Bonds and/or State Loan Funds (FY06 Portion)		
Community Investment Tax Bonds	\$	10,975,000
Local Option Gas Tax Construction Bond		2,475,800
Utilities Tax Improvement Bonds		1,002,500
Water Bond/State Loan Program		1,300,000
Total Bonds and/or State Loan Funds CIP's		15,753,300
Total FY06 Capital Improvement Program	\$	81,245,212