

EMERGENCY SHELTER GRANTS

RESOURCES	ACTUAL FY03	ACTUAL FY04	BUDGET FY05	PROJECTED FY05	RECOMMENDED FY06
Personnel Expenses	\$ 8,500	\$ 8,350	\$ 8,529	\$ 8,529	\$ 8,239
Operating Expenses	<u>183,879</u>	<u>165,571</u>	<u>162,041</u>	<u>53,742</u>	<u>156,531</u>
Operating Budget	\$ 192,379	\$ 173,921	\$ 170,570	\$ 62,271	\$ 164,770
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 192,379	\$ 173,921	\$ 170,570	\$ 62,271	\$ 164,770
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

The Emergency Shelter Grants Program (ESGP), authorized under Title IV of the Stewart B. McKinney Homeless Assistance Act, provides funds to improve the facilities and services available to the homeless population of the City of Tampa. The city's ESGP is developed jointly with Hillsborough County and the participation of the Hillsborough County Homeless Coalition. Services are delivered through a network of non-profit agencies that specialize in serving the homeless population and providing emergency shelter services.