

## HOME INVESTMENT PARTNERSHIPS

RESOURCES	ACTUAL FY03	ACTUAL FY04	BUDGET FY05	PROJECTED FY05	RECOMMENDED FY06
Personnel Expenses	\$ 231,300	\$ 195,235	\$ 230,298	\$ 308,057	\$ 221,892
Operating Expenses	<u>600,511</u>	<u>1,169,518</u>	<u>2,577,369</u>	<u>509,396</u>	<u>2,372,027</u>
Operating Budget	\$ 831,811	\$ 1,364,753	\$ 2,807,667	\$ 817,453	\$ 2,593,919
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 831,811	\$ 1,364,753	\$ 2,807,667	\$ 817,453	\$ 2,593,919
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

The Home Investment Partnerships program, authorized under Title II of the Cranston - Gonzalez National Affordable Housing Act of 1990, allocates funds to state and local governments to undertake affordable housing and rehabilitation programs to benefit low and moderate income households. Activities carried out under the Home Investment Partnerships program include acquisition, rehabilitation, new construction and first-time homebuyer assistance.