

TAMPA POLICE DEPARTMENT

RESOURCES	ACTUAL FY03	ACTUAL FY04	BUDGET FY05	PROJECTED FY05	RECOMMENDED FY06
Personnel Expenses	\$ 92,733,150	\$ 100,941,854	\$ 107,135,727	\$ 105,051,072	\$ 103,820,965
Operating Expenses	11,566,643	11,980,073	14,750,626	14,094,766	13,141,930
Operating Budget	\$ 104,299,793	\$ 112,921,927	\$ 121,886,353	\$ 119,145,838	\$ 116,962,895
Capital Outlay	856,811	674,285	1,130,772	1,105,472	393,783
Budget Allocation	\$ 105,156,604	\$ 113,596,212	\$ 123,017,125	\$ 120,251,310	\$ 117,356,678
Authorized Positions	1,335	1,347	1,355	1,358	1,365

Vision and Mission: The Tampa Police Department (TPD) is an organization in which every officer is responsible and dedicated to ensuring the protection, safety, and welfare of the citizens of Tampa. The department is also responsible for providing community oriented policing and forming partnerships with neighborhood residents, public officials, and other stakeholders. TPD is a law enforcement agency whose members proactively work together to address public safety problems and develop successful strategies to solve them. The department provides its officers with the resources they need to respond immediately to citizen complaints or crime patterns. TPD is committed to maintain and promote community order and respect for the law; to protect the lives and property of the public; to uphold the federal and state constitutions and city ordinances; and to abide by city and department rules and regulations in a manner that is sensitive to all citizens.

Goals and Objectives: TPD affirms and practices community oriented policing, actively promotes innovative crime prevention measures, and is committed to the highest standards of organizational and personal professionalism, integrity, moral and ethical conduct while performing its functions. In executing its mission in FY06, TPD will focus on the following goals and objectives:

- Reduce Part 1 Crimes by an additional 10% in 2006: Maintain a crime rate per 100,000 population that is lower than the previous year; in 2004, TPD achieved a 12% reduction in Part 1 Crimes and set a goal for a 10% reduction in 2005.
- Improve the quality of life for the citizens of Tampa: Remove illegal drugs that fuel crime and violence in the city; reduce street drug distributors by engaging in a strategy of identification, arrest, and prosecution of individuals trafficking in and selling illegal narcotics.
- Reduce citizen calls for service: Consistently maintain an average response time to emergency calls of less than eight minutes.
- Improve communication and interaction with the public: Promote services that address safety needs and keeping neighborhoods safe.

Current Operations and Initiatives: TPD has been successful in implementing an organizational structure and innovative crime fighting techniques to generate significant annual reductions in crime rates and provide a high level of police services to the community. Under the reorganized structure, the three police districts are committed to protecting lives, property, and constitutional rights of people residing, working, vacationing, and traversing the city, by maintaining and promoting community order and respect for the law. Construction and occupancy of a new District III facility will help magnify the successes which have been and are being achieved. Other major initiatives being planned for 2006 include: Implementation and compliance with National Incident Management System standards; deployment of efficiency improving technology; homeland security and response to emergency management activities and incidents; increases in special events requirements; and, participation in Urban Area Security Initiatives programs.

	FY04	FY05	FY06
Performance Measures	Actual	Projected	Estimated
Response Time (minutes)	6.13	5.59	5.32
Calls for Police Service	533,425	541,433	547,079
Part 1 Crimes	30,013	27,912	25,958
Youth Programs	2,174	2,237	2,300
Community Affairs Program	2,658	2,729	2,800