

# COMMUNITY INVESTMENT TAX FUNDS

	<u>FY 06</u>
District III Police Headquarters	\$ 1,800,000
Parks and Recreation	
Neighborhood Improvements	1,000,000
Centers Improvements	1,000,000
Facilities Construction	1,000,000
Public Works/Transportation	
Downtown Two-Way Street Configuration	832,840
Street Resurfacing	500,000
Neighborhood Traffic Calming and Sidewalk Construction	500,000
Minor Intersection Improvements	400,000
Bicycle and Pedestrian Facilities	300,000
Intelligent Transportation Systems	200,000
Brick Street Maintenance	100,000
Vehicle Replacement Program	2,545,500
Debt Service	4,000,000
COMMUNITY INVESTMENT TAX FUNDS TOTAL	\$ <u><u>14,178,340</u></u>