




# Fifth Program Year Action Plan

The CPMP Fifth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

| Date Submitted   | Applicant Identifier                   | Type of Submission  |   |
|--|--|---|---|
| Date Received by state   | State Identifier                       | Application   | Pre-application                           |
| Date Received by HUD   | Federal Identifier                     | <input checked="" type="checkbox"/> Construction                | <input type="checkbox"/> Construction     |
|  |  | <input checked="" type="checkbox"/> Non Construction            | <input type="checkbox"/> Non Construction |
| <b>Applicant Information</b>   |  |   |   |
| City of Tampa  |  | FL123012 Tampa  |   |
| Department of Revenue and Finance, Budget Office   |  | DUNS: 05-907-1860   |   |
| 306 E. Jackson Street, 8E  |  | Organizational Unit   |   |
| Tampa  | Florida                                | Department: Revenue and Finance                                 |   |
| 33602  | Country: U.S.A.                        | Division: Budget Office   |   |
| <b>Employer Identification Number (EIN):</b>   |  | Hillsborough County   |   |
| 59-1101138   |  | Start Date: Program Year 2006 (10/01)                           |   |
| <b>Applicant Type:</b>   |  | <b>Specify Other Type if necessary:</b>                         |   |
| Local Government: City   |  | Specify Other Type  |   |
| <b>Program Funding</b>   |  | <b>U.S. Department of Housing and Urban Development</b>         |   |
| Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding |  |   |   |
| <b>Community Development Block Grant</b>   |  | 14.218 Entitlement Grant  |   |
| Community Development Block Grant Program<br>Thirty-Second Entitlement   |  | Description of Areas Affected by CDBG<br>Project: City of Tampa |   |
| <b>CDBG Grant Amount:</b>  | \$Additional HUD Grant(s)<br>Leveraged | Describe  |   |
| <b>\$3,838,684</b>   |  |   |   |
| \$Additional Federal Funds Leveraged   |  | \$Additional State Funds Leveraged                              |   |
| \$Locally Leveraged Funds  |  | \$Grantee Funds Leveraged                                       |   |
| <b>Anticipated Program Income:</b>   |  | <b>Other: Reprogrammed Prior Year</b>                           |   |
| <b>\$1,000,000</b>   |  | <b>\$1,115,855</b>  |   |
| <b>Total Funds Leveraged for CDBG-based Project(s): \$5,954,539</b>  |  |   |   |
| <b>Home Investment Partnerships Program</b>  |  | 14.239 HOME   |   |
| HOME Investment Partnerships Program   |  | Description of Areas Affected by HOME<br>Project: City of Tampa |   |

|  |   |                                  |
|--|---|----------------------------------|
| <b>HOME Grant Amount:</b><br><b>\$2,023,083</b>  | \$Additional HUD Grant(s)<br>Leveraged  | Describe                         |
| \$Additional Federal Funds Leveraged   | \$Additional State Funds Leveraged  |                                  |
| \$Locally Leveraged Funds  | \$Grantee Funds Leveraged   |                                  |
| <b>Anticipated Program Income:</b><br><b>\$700,000</b>   | <b>Other: American Dream FY06</b><br><b>\$36,900</b>  |                                  |
| <b>Total Funds Leveraged for HOME-based Project(s): \$2,759,983</b>  |   |                                  |
| <b>Housing Opportunities for People with AIDS</b>  |   |                                  |
| 14.241 HOPWA   | Description of Areas Affected by HOPWA Project: City of Tampa   |                                  |
| <b>HOPWA Grant Amount:</b><br><b>\$2,542,000</b>   | \$Additional HUD Grant(s)<br>Leveraged  | Describe                         |
| \$Additional Federal Funds Leveraged   | \$Additional State Funds Leveraged  |                                  |
| \$Locally Leveraged Funds  | \$Grantee Funds Leveraged   |                                  |
| \$Anticipated Program Income   | Other: <b>Reprogrammed Prior Year</b><br><b>\$947,743</b>   |                                  |
| <b>Total Funds Leveraged for HOPWA-based Project(s): \$3,489,743</b>   |   |                                  |
| <b>Emergency Shelter Grants Program</b>  |   |                                  |
| 14.231 ESG   | Description of Areas Affected by ESG Project: City of Tampa   |                                  |
| <b>ESG Grant Amount:</b><br><b>\$164,090</b>   | \$Additional HUD Grant(s)<br>Leveraged  | Describe                         |
| \$Additional Federal Funds Leveraged   | \$Additional State Funds Leveraged  |                                  |
| \$Locally Leveraged Funds  | \$Grantee Funds Leveraged   |                                  |
| \$Anticipated Program Income   | Other (Describe)  |                                  |
| <b>Total Funds Leveraged for ESG-based Project(s): \$164,090</b>   |   |                                  |
| <b>Congressional Districts of:</b>   |   |                                  |
| Applicant Districts: Seventh<br>Project Districts: Seventh   | Is application subject to review by state Executive Order 12372 Process?<br><input type="checkbox"/> Yes This application was made available to the state EO 12372 process for review on DATE |                                  |
| Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.<br><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input checked="" type="checkbox"/> No Program is not covered by EO 12372<br><input type="checkbox"/> N/A Program has not been selected by the state for review                               |                                  |
| <b>Person to be contacted regarding this application</b>   |   |                                  |
| First Name: Jim  | Last Name: Stefan   |                                  |
| Title: Budget Officer  | Phone: (813) 274-8111   | Fax: (813) 274-7327              |
| eMail:<br><a href="mailto:jim.stefan@tampagov.net">jim.stefan@tampagov.net</a>   | Grantee Website:<br><a href="http://www.tampagov.net">www.tampagov.net</a>  | Other Contact: Barbara Barkhurst |
| Signature of Authorized Representative<br><br>Pam Iorio, Mayor    |   | Date Signed:<br>August 10, 2006  |