

BUSINESS AND HOUSING DEVELOPMENT

RESOURCES	ACTUAL FY04	ACTUAL FY05	BUDGET FY06	PROJECTED FY06	RECOMMENDED FY07
Personnel Expenses	\$ 8,348,336	\$ 7,835,363	\$ 8,882,370	\$ 8,707,909	\$ 9,349,259
Operating Expenses	<u>2,222,533</u>	<u>1,800,940</u>	<u>1,964,343</u>	<u>1,964,343</u>	<u>1,251,482</u>
Operating Budget	\$ 10,570,869	\$ 9,636,303	\$ 10,846,713	\$ 10,672,252	\$ 10,600,741
Capital Outlay	<u>236,138</u>	<u>309,206</u>	<u>1,065,683</u>	<u>1,065,679</u>	<u>34,284</u>
Budget Allocation	\$ 10,807,007	\$ 9,945,509	\$ 11,912,396	\$ 11,737,931	\$ 10,635,025
Authorized Positions	137	128	134	132	132

Vision and Mission: The City of Tampa department of business and housing development (BHD) is committed to the redevelopment of Tampa's economically challenged neighborhoods while providing safe, affordable housing and commercial structures that are compatible and compliant with applicable codes and ordinances.

Goals and Objectives: In an effort to achieve its mission, BHD focuses on the following:

- As part of the city's overall economic development arm, BHD will encourage and stimulate the redevelopment of some of Tampa's most challenged areas.
- BHD will deliver the best and most efficient service to our customers.

Current Operations and Initiatives:

- Real estate will complete the transfer of the Fort Homer Hesterly Armory.
- Develop and process the 40th St. Neighborhood Plan Amendment and Form Base Zoning for the area.
- Complete appraisals of Phase A of 40th Street Roadway Improvement Project and assist in final acquisition of all other phases.
- Adoption of a comprehensive revision to the Architectural Review Commission (ARC) and Barrio Latino Commission (BLC) ordinances to remove inconsistencies and provide for additional staff reviews/approvals.
- Implement the findings of the Joint Land Use Study (JLUS).
- Make zoning atlases available on-line.
- Implement a web-based Internet system for access to construction records.
- Completion of microfilm digitization to make records available on-line.

	FY05	FY06	FY07
Performance Measures	Actual	Projected	Estimated
Construction Inspections	148,780	150,000	145,000
Construction Complaints	1,477	1,500	1,500
Commercial Review Plan Assignments	15,709	16,900	17,500
Commercial Permits (All Others)	7,420	8,300	8,900
Residential Plan Reviews	14,943	15,200	15,900
Residential Permits	33,168	35,500	37,200
Review Days/Approval	7-15	7-15	5-10
Average Permit and Plan Intake Wait Time (min)	11.5	11.5	11.5
Average Building and Site Plan Turn Around (days)	6.8	6.5	6.5