

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS - BHD

RESOURCES	ACTUAL FY04	ACTUAL FY05	BUDGET FY06	PROJECTED FY06	RECOMMENDED FY07
Personnel Expenses	\$ 97,614	\$ 67,152	\$ 91,470	\$ 36,871	\$ 76,260
Operating Expenses	<u>4,907,143</u>	<u>2,101,267</u>	<u>3,049,000</u>	<u>2,334,407</u>	<u>3,413,483</u>
Operating Budget	\$ 5,004,757	\$ 2,168,419	\$ 3,140,470	\$ 2,371,278	\$ 3,489,743
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 5,004,757	\$ 2,168,419	\$ 3,140,470	\$ 2,371,278	\$ 3,489,743
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

See COMMUNITY DEVELOPMENT BLOCK GRANT – BHD for the housing and community development division’s vision, mission, goals and objectives.

Current Operations and Initiatives: Housing Opportunities for Persons With AIDS (HOPWA) funding is authorized by Title VIII, Subtitle D of the National Affordable Housing Act of 1990. It provides housing assistance and related supportive services for low and moderate-income persons living with HIV/AIDS and their families. HOPWA funds are allocated to Tampa to provide services throughout the Tampa metropolitan statistical area, including Hernando, Hillsborough, Pasco and Pinellas Counties.

Over the past year, a total of 157 persons with HIV/AIDS were housed in 63 units of facility-based housing assistance; 183 persons with HIV/AIDS were housed with tenant-based rental assistance; 288 were kept in their own homes with short-term rent, mortgage and utility assistance; and 646 persons with HIV/AIDS were provided supportive services that included mental health and substance abuse counseling, day care, nutritional services and assistance in gaining access to local, State and Federal government benefits and services.

In accordance with the U.S. HUD Consolidated Planning Process, the city has issued a request for proposals (RFP) for the upcoming FY07 HOPWA allocation of \$2,542,000. A selection committee representing the four-county HOPWA service area is responsible for the review and evaluation of proposals. Proposals are anticipated to be received from eight current-year service providers. Pending successful participation in the RFP process, they will be providing housing information; facility rehabilitation and repairs; project-based and tenant-based rental assistance; short-term rent, mortgage and utility assistance; supportive services; and operations of facility-based housing in FY07.

Performance Measures	FY05 Actual	FY06 Projected	FY07 Estimated
Facility-Based Housing (persons)	157	160	160
Tenant-Based Rental Assistance (persons)	183	200	200
Rent, Mortgage & Utility Assistance (persons)	288	300	300
Supportive Services (persons)	646	650	650