

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
District III Police Headquarters

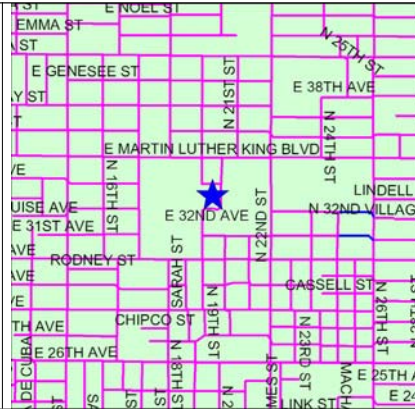
RESPONSIBLE DEPARTMENT:
Police

LOCATION:
2038 East 32nd Avenue

FUNDING SOURCE:
Community Development Block Grant

PROJECT DESCRIPTION:

This project provides for construction of a headquarters building for the District III area. Effective February 2004, the police department was reconfigured from two patrol districts to three. This realignment of district lines was designed to more efficiently manage the department's human resources and its equipment, thus providing a more efficient service delivery process. The District III area is largely comprised of historic Ybor City and communities in the East Tampa area. Each of these areas have exhibited unique problems and needs. This facility will allow officers to be deployed in a more expedient manner and residents will be provided with a community-based facility where they can receive police assistance. This project will help the economic development of East Tampa, in keeping with the mayor's strategic plan on investing in neighborhoods.



INDEX CODE: GPD1XYAA

PROJECT ID: PD-07-008

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$500,000						\$500,000

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Construction of the facility was awarded in FY06 for \$7.3 million with a projected completion date of summer 2007. Funding sources for the award included utility tax, urban development action grant, community development block grant, tax increment financing, and community investment tax funds. FY07 funding provides for items such as furniture, fiber connectivity, computers, inspections, communications, and overhead.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Fencing / Backstops / Gates / Vehicle Control Replacement

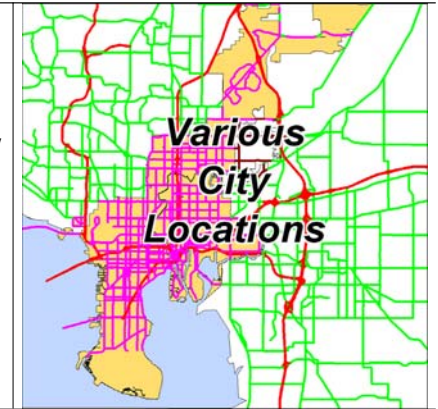
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Development Block Grant

PROJECT DESCRIPTION:

This project provides for the purchase of materials and installation of fencing, backstops, and vehicle control devices (bollards) throughout the eligible community development block grant parks and recreation system. Fencing is old, rusty and presents a safety hazard. The new fencing will add to the overall rehabilitation of the parks as well as correct safety concerns.



INDEX CODE: GPR1XYAB

PROJECT ID: PR-07-026

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$150,000						\$150,000

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

Williams Park Playground: 4362 East Osborne Avenue
Plymouth Playground: 3006 North Ola Avenue