

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
North 22nd Street Enhancements

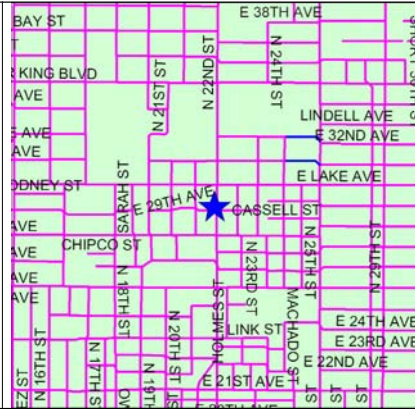
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
North 22nd Street: 23rd Avenue to Dr. Martin Luther King Jr. Boulevard

FUNDING SOURCE:
Community Investment Tax Fund - FY02-06

PROJECT DESCRIPTION:

This project provides for various enhancements along the North 22nd Street corridor from 23rd Avenue to Dr. Martin Luther King Jr. Boulevard. The concept plan for the East 23rd Avenue to East Lake Avenue corridor includes landscaped intersection treatments along with curbs and sidewalks on the east right-of-way. The concept plan for the East Lake Avenue to Dr. Martin Luther King Jr. Boulevard corridor includes a community gateway portal with paver defined crosswalks at the Dr. Martin Luther King Jr. Boulevard and North 22nd Street intersection. Other improvements include ornamental street lamps, traffic signals and underground utility placement. In FY07, this project will be funded from the Community Investment Tax Fund. However, future years will be funded from other funding sources, including the East Tampa Community Redevelopment Area.



INDEX CODE: PW05352HM

PROJECT ID: PW-07-011

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$1,247,200						\$1,247,200

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
New / Replacement Fire Stations

RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
4916 West Ingraham Street

FUNDING SOURCE:
Community Investment Tax Fund - FY07-11

PROJECT DESCRIPTION:

This project provides for the construction of two new fire stations (FS) and replacing two stations over the next five years. In FY07, design and construction will begin for FS #19 in Port Tampa. Land will be acquired in FY08 for a new station (FS #22) in New Tampa. Construction of FS #22 will commence in FY09 along with acquiring land for a new Sulphur Springs station. Funding in FY10 provides for relocating and replacing FS #11 in Sulphur Springs to an area slightly northwest of the present location and acquiring land and designing a new FS #23 in the vicinity of the Busch junction annexation area.



INDEX CODE: FD50354AU

PROJECT ID: FD-07-003

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$2,000,000	\$500,000	\$2,000,000	\$2,500,000	\$2,000,000		\$9,000,000

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							