

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Fire Station Flooring

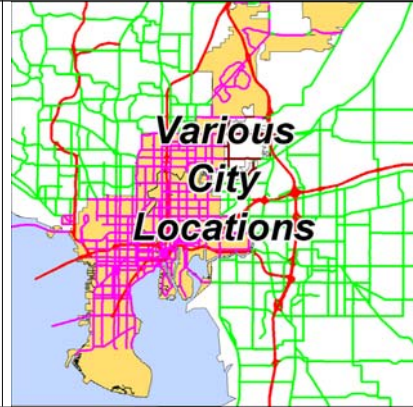
**RESPONSIBLE DEPARTMENT:**  
Fire Rescue

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Community Investment Tax Fund - FY07-11

**PROJECT DESCRIPTION:**

This project provides for the replacement of fire rescue station flooring with new carpet, vinyl or tile material. For the most part, the flooring to be replaced is in kitchen, dining area, watchroom and in the crews' living quarters.



**INDEX CODE:** FD50354AY

**PROJECT ID:** FD-07-017

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		\$150,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Fire Station #1 - 808 East Zack Street
- Fire Station #4 - 2100 East 11th Avenue
- Fire Station #5 - 3900 North Central Avenue
- Fire Station #6 - 311 South 22nd Street
- Fire Station #7 - 6129 North Nebraska Avenue
- Fire Station #9 - 2525 West Chestnut Street
- Fire Station #12 - 3073 West Hillsborough Avenue
- Fire Station #14 - 1325 South Church Street
- Fire Station #15 - 4919 South Himes Avenue
- Fire Station #16 - 5126 East 10th Avenue
- Fire Station #17 - 601 East Davis Boulevard
- Fire Station #18 - 5706 North 30th Street

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Project Overrun Reserve

**RESPONSIBLE DEPARTMENT:**  
Non-Departmental

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Community Investment Tax Fund - FY07-11

**PROJECT DESCRIPTION:**

This project provides for a reserve account for projects that come in over estimate. These funds will allow projects to continue and be awarded without having to seek another funding source or reduce funding from another project not yet awarded, thus putting the other project in jeopardy of not having sufficient funds available.



**INDEX CODE:** ND50354CN

**PROJECT ID:** ND-07-002

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$793,850	\$1,159,537	\$1,128,437	\$821,162	\$773,562		\$4,676,548

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							