

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Parks and Recreation Neighborhood Projects

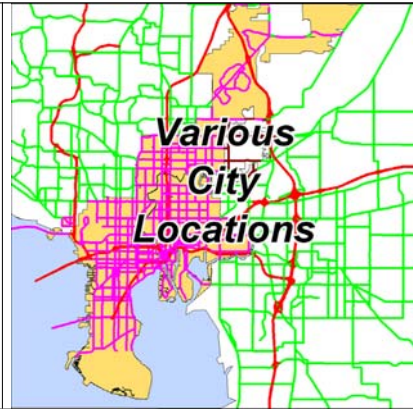
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Community Investment Tax Fund - FY07-11

**PROJECT DESCRIPTION:**

This project provides for aquatic facilities, renovations to facilities, signage, fencing, bollards, gates, athletic courts and field repair / installation, ancillary and playground equipment, and fall surfacing. The parks and recreation department targets several facilities per year for these upgrades / improvements. The department's goal is to provide the highest quality facilities to the community, therefore repairs / additions must be made annually.



**INDEX CODE:** PR50354DH

**PROJECT ID:** PR-07-044

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Interbay Pool - 4321 Estrella Street
- Danny Del Rio Pool - 10105 North Boulevard
- Forest Hills Playground - 724 West 109th Avenue
- Fair Oaks Playground - 5109 34th Street
- Hyde Park Playground - 702 South Albany Avenue
- MacFarlane Park - 1720 North MacDill Avenue
- Tampa Park Plaza - 1455 Tampa Park Plaza
- Corona Park - 3702 Corona Street
- Lowry Park - 7525 North Boulevard
- Marcellino Huerta Friendship Park - 4124 Bay to Bay Boulevard

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Street Resurfacing

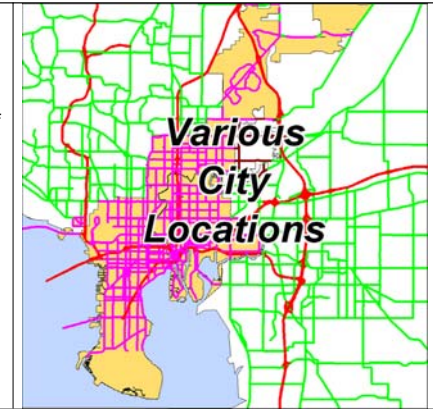
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Community Investment Tax Fund - FY07-11

**PROJECT DESCRIPTION:**

This project provides for contracted street resurfacing to supplement the resurfacing done by city forces. The contracted services include micro-surfacing, in-place recycling and cold milling with overlay. Locations and type of maintenance are determined by using the city's pavement management system that applies a pavement condition index to individual block segments.



**INDEX CODE:** PW05354AA

**PROJECT ID:** PW-07-019

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$928,000	\$1,035,000	\$1,150,000	\$1,265,000	\$1,380,000		\$5,758,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

The city's street maintenance section evaluates the conditions of the city owned street network. These evaluations are indexed and streets with a low pavement condition are chosen from feedback from neighborhoods, repair requests, utility clearances, development areas, and other scheduled capital projects. Locations for FY07 will be finalized in late 2006.

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Neighborhood Traffic Calming Improvements

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Community Investment Tax Fund - FY07-11

**PROJECT DESCRIPTION:**

This project provides for the design and installation of traffic calming devices such as chicanes, deviators, bulbouts, medians, and speed tables to slow traffic and reduce traffic related problems in neighborhood areas. This project will also provide additional sidewalk construction and reconstruction in response to requests from schools, neighborhood organizations, and citizens. Locations are based on their criteria, feasibility, safety, benefit, cost, and priority. Ramps to meet American Disability Act standards are also constructed at the same time. The FY07 funding includes \$408,000 for traffic calming and \$664,000 for sidewalks.



**INDEX CODE:** PW05354CF

**PROJECT ID:** PW-07-020

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$1,072,000	\$1,215,000	\$1,350,000	\$1,485,000	\$1,620,000		\$6,742,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

West Kensington Avenue: South Dale Mabry Highway - South Manhattan Avenue  
 South Manhattan Avenue: Interbay Boulevard - dead end  
 West McCoy Street: South Manhattan Avenue - South Westshore Boulevard  
 West Amelia Avenue: North Boulevard - North Ridgewood Avenue  
 North 22nd Street: East Sligh Avenue - East Patterson Street  
 North 47th Street: East Hillsborough Avenue - East Henry Avenue  
 North 19th Street: East Dr. Martin Luther King Jr. Boulevard - East Osborne Avenue  
 East Henry Avenue: North 15th Street - North 22nd Street  
 East Bird Street: North Nebraska - North Ogontz Avenue  
 North 12th Street: East Dr. Martin Luther King Jr. Boulevard - East Osborne Avenue  
 North Rome Avenue: West Main Street - West Columbus Drive  
 West De Leon Street: South Dale Mabry Highway - South Lois Avenue  
 North Kinyon Avenue: North Ridgewood Avenue - West Ohio Avenue  
 West Henry Avenue: North Habana Avenue - North MacDill Avenue

## FY07-12 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Roadway Construction and Intersection Improvements

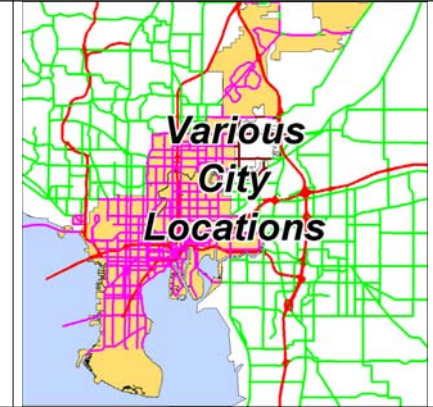
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Community Investment Tax Bond Fund - 2001A

**PROJECT DESCRIPTION:**

This project provides for road construction, reconstruction and intersection improvements.



**INDEX CODE:**

**PROJECT ID:** PW-06-088

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$2,300,000						\$2,300,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

I-75 bridge at West Meadows  
 Manhattan Avenue