

FY07-12 CAPITAL IMPROVEMENT PROJECT

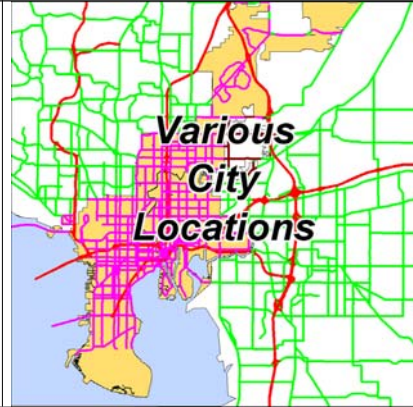
PROJECT TITLE:
Communications System Replacement

RESPONSIBLE DEPARTMENT:
Revenue and Finance

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2001A

PROJECT DESCRIPTION:
This project provides for the design, acquisition and installation costs related to the replacement of the city's communication systems including the telephone system.



INDEX CODE: PROJECT ID: RF-06-001

| | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11</u> | <u>FY12</u> | <u>TOTAL</u> |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| FUNDING: | \$1,000,000 | | | | | | \$1,000,000 |

| | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| LAND ACQUISITION | | | | | | | |
| DESIGN | | | | | | | |
| BID | | | | | | | |
| AWARD | | | | | | | |
| CONSTRUCTION | | | | | | | |

Locations are throughout the city.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Tampa Museum / Cultural Arts District

RESPONSIBLE DEPARTMENT:
Tampa Museum

LOCATION:
400 North Ashley Drive

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2001A

PROJECT DESCRIPTION:
This project provides for the construction of a new City of Tampa Museum of Art and related costs. Previously encumbered design funds will be unencumbered bringing the total available funding for this project to \$20 million.



INDEX CODE: PROJECT ID: TM-07-003

| | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>FY10</u> | <u>FY11</u> | <u>FY12</u> | <u>TOTAL</u> |
|-----------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|
| FUNDING: | \$18,700,000 | | | | | | \$18,700,000 |

| | | | | | | | |
|------------------|--|--|--|--|--|--|--|
| LAND ACQUISITION | | | | | | | |
| DESIGN | | | | | | | |
| BID | | | | | | | |
| AWARD | | | | | | | |
| CONSTRUCTION | | | | | | | |