

A Commitment to the Basics

Introduction

This document contains a six year plan of capital improvement projects (CIP) expected to be accomplished through FY 2012.

Three other budget books also being presented to city council at this time are the Recommended Annual Budget, and the Recommended Budget Supplement, which are the primary appropriation documents, and a Citizen's Budget Report, that includes budget highlights. The FY 2007 capital projects are addressed in each of these books. In addition, a newspaper report to citizens is being distributed to inform the public about city government. Budget information is also included in the City of Tampa's web site at www.tampagov.net. CIP specific information showing locations by street map and by satellite view is also available on the city's web site.

The FY 2007-2012 projects are provided in this document as a planning base for the city's future construction requirements.

Police

Fire Rescue

Parks and Recreation

Stormwater

Playgrounds

Street Signage

Water

Street Resurfacing

Road Improvements

Traffic Calming

Community Centers

Traffic Signals

Downtown Streets

Wastewater

Crosswalks

Landscaping