

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Security System Upgrades

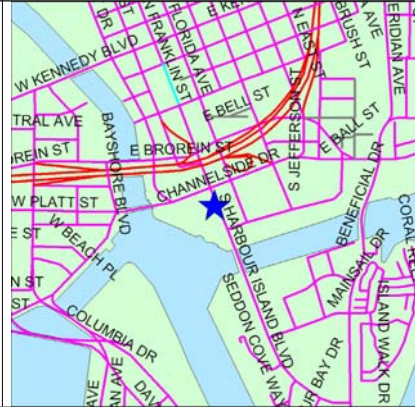
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the improvement of overall security at the facility on a continuous 24-hour basis. These upgrades are designed to help maintain the integrity of the overall system. As cameras, recorders, switches and related equipment wear out, they need to be replaced with current technology. The Tampa Police Department and representatives from Homeland Security provided input and recommendations for areas of improvement.



INDEX CODE: PROJECT ID: CC-07-005

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:			\$105,000				\$105,000

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Multi-Purpose Room and Conference Room

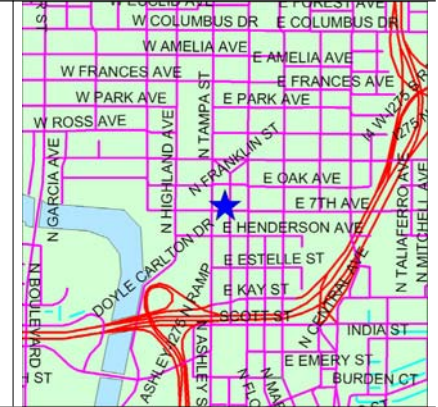
RESPONSIBLE DEPARTMENT:
Code Enforcement

LOCATION:
102 East 7th Avenue

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the development of a large area of unusable space. This new design would allow the department to use the space more efficiently and also serve the neighborhood liaison and community affairs which often need this space for volunteers and other community outreach functions and meetings.



INDEX CODE: PROJECT ID: CE-07-005

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$33,608					\$33,608

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							