

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Interior Renovations

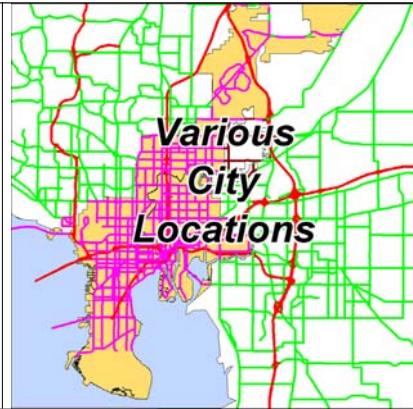
RESPONSIBLE DEPARTMENT:
Non-Departmental

LOCATION:
Various - See Below

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the renovation of various city facilities as needs are identified.



INDEX CODE: ND50321BR

PROJECT ID: ND-06-334

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Tampa Municipal Office Building - 306 East Jackson Street
- Old City Hall - 315 East Kennedy Boulevard
- Various other city facilities

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
ATM Network Equipment Replacement

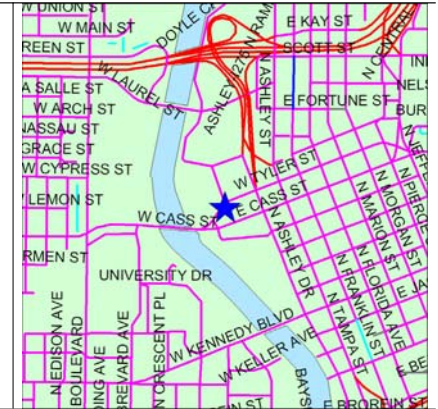
RESPONSIBLE DEPARTMENT:
Non-Departmental

LOCATION:
200 West Tyler Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for replacing all ATM (asynchronous transfer mode) equipment. This is a three year project that started in FY06. The City of Tampa's data network is comprised of two separate networks, ATM and Gigabit. Networking manufacturers dropped support for ATM in October 2005 and the ATM network was at risk. This project systematically and replaces 13 ATM sites with Gigabit equipment to match the other network.



INDEX CODE: ND50321DU

PROJECT ID: ND-06-335

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$498,979	\$498,979					\$997,958

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Time - Attendance Upgrade

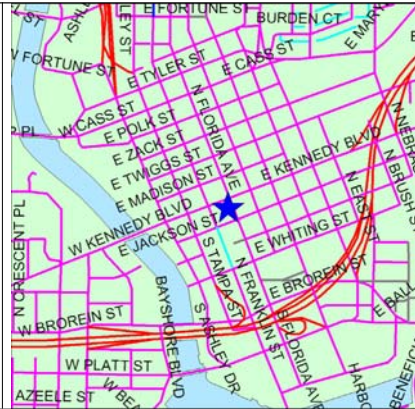
RESPONSIBLE DEPARTMENT:
Non-Departmental

LOCATION:
315 East Kennedy Boulevard

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the continued upgrading of the PeopleSoft program. This phase will implement the time and labor module to replace the current time and attendance system and will improve payroll efficiency by eliminating the need to balance two separate systems.



INDEX CODE: ND50321DV

PROJECT ID: ND-07-001

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$320,000						\$320,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
District III Police Headquarters

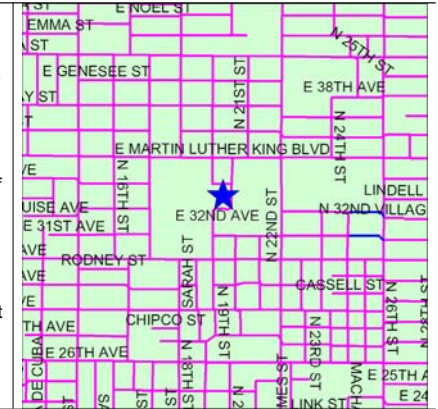
RESPONSIBLE DEPARTMENT:
Police

LOCATION:
2038 East 32nd Avenue

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for construction of a headquarters building for the District III area. Effective February 2004, the police department was reconfigured from two patrol districts to three. This realignment of district lines was designed to more efficiently manage the department's human resources and its equipment, thus providing a more efficient service delivery process. The District III area is largely comprised of historic Ybor City and communities in the East Tampa area. Each of these areas have exhibited unique problems and needs. This facility will allow officers to be deployed in a more expedient manner and residents will be provided with a community-based facility where they can receive police assistance. This project will help the economic development of East Tampa, in keeping with the mayor's strategic plan on investing in neighborhoods.



INDEX CODE: PD50321AP

PROJECT ID: PD-07-001

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$545,534						\$545,534

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Construction of the facility was awarded in FY06 for \$7.3 million with a projected completion date of summer 2007. Funding sources for the award included utility tax, urban development action grant, community development block grant, tax increment financing, and community investment tax funds. FY07 funding provides for items such as furniture, fiber connectivity, computers, inspections, communications, and overhead.