

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Time - Attendance Upgrade

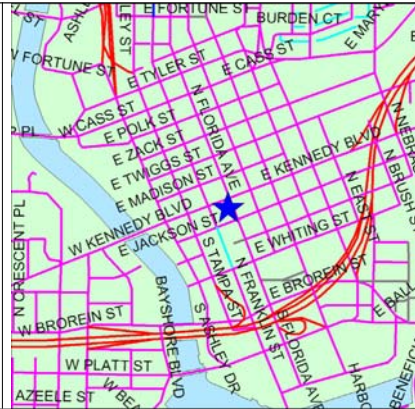
RESPONSIBLE DEPARTMENT:
Non-Departmental

LOCATION:
315 East Kennedy Boulevard

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the continued upgrading of the PeopleSoft program. This phase will implement the time and labor module to replace the current time and attendance system and will improve payroll efficiency by eliminating the need to balance two separate systems.



INDEX CODE: ND50321DV

PROJECT ID: ND-07-001

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$320,000						\$320,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
District III Police Headquarters

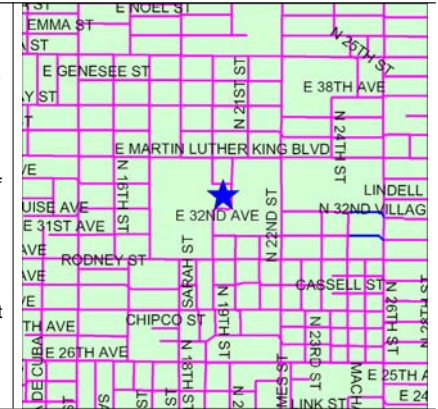
RESPONSIBLE DEPARTMENT:
Police

LOCATION:
2038 East 32nd Avenue

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for construction of a headquarters building for the District III area. Effective February 2004, the police department was reconfigured from two patrol districts to three. This realignment of district lines was designed to more efficiently manage the department's human resources and its equipment, thus providing a more efficient service delivery process. The District III area is largely comprised of historic Ybor City and communities in the East Tampa area. Each of these areas have exhibited unique problems and needs. This facility will allow officers to be deployed in a more expedient manner and residents will be provided with a community-based facility where they can receive police assistance. This project will help the economic development of East Tampa, in keeping with the mayor's strategic plan on investing in neighborhoods.



INDEX CODE: PD50321AP

PROJECT ID: PD-07-001

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$545,534						\$545,534

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Construction of the facility was awarded in FY06 for \$7.3 million with a projected completion date of summer 2007. Funding sources for the award included utility tax, urban development action grant, community development block grant, tax increment financing, and community investment tax funds. FY07 funding provides for items such as furniture, fiber connectivity, computers, inspections, communications, and overhead.

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Impound / Property Facility

RESPONSIBLE DEPARTMENT:
Police

LOCATION:
110 North 34th Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the reconstruction of the impound lot. In order to improve work productivity and mission accomplishments in the Tampa Police Department's evidence control bureau, it is necessary to construct a new facility that incorporates both the main evidence room and the impound lot. This facility should be developed within the confines of the city-owned seven-acre impound lot, located on 34th Street. The new facility should be a three-story metal structure totaling a minimum of 25,000 square feet. Three vaults are required to safeguard narcotics, firearms and high-value items. A backup generator sufficient to operate the entire facility during emergencies will also be required.



INDEX CODE: PROJECT ID: PD-07-003

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:					\$2,471,008		\$2,471,008

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
New Police Aviation Hangar

RESPONSIBLE DEPARTMENT:
Police

LOCATION:
4100 West Tampa Bay Boulevard

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the construction of a new hanger for the Tampa Police Department's Aviation Unit. The current facility, located at 4400 West Tampa Bay Boulevard, was constructed in 1972 and no longer meets the aviation unit's needs. This facility sits on Tampa International Airport (TIA) property and provides direct access to TIA taxiways and runways. The facility has office space, maintenance areas, and hangar space, all of which are inadequate today. Currently housed in the facility are three Bell 407 helicopters, two OH6 helicopters, one single-engine Cessna, and one twin-engine Navajo. The facility is inadequate to enable appropriate movement, storage, inspection, and maintenance of our aircraft.



INDEX CODE: PROJECT ID: PD-07-005

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:						\$2,250,992	\$2,250,992

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Outdoor Police Firing Range

RESPONSIBLE DEPARTMENT:
Police

LOCATION:
116 North 34th Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for construction of a firearms training facility at 116 North 34th Street. The facility would allow the department the flexibility to train 24 hours a day, greatly assisting with the scheduling of officers on all shifts. This facility would be composed of an outdoor covered firing range suitable for the use of handguns, shotguns and rifles. The range would be enclosed by concrete walls on the sides, dirt berms down range and both wood and steel baffling for an environmentally contained bullet trap system. This design would help contain noise, thus reducing noise pollution.



INDEX CODE: PROJECT ID: PD-07-004

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:			\$1,569,911				\$1,569,911

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Canine (K-9) / Equine Housing and Training Facility

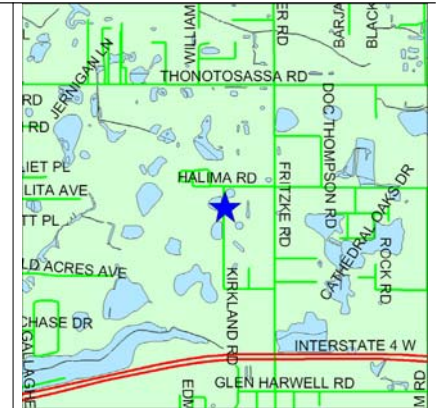
RESPONSIBLE DEPARTMENT:
Police

LOCATION:
4221 Kirkland Road

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for a housing and training facility for the Tampa Police Department's canine (K-9) and mounted patrol units. The facility would serve as the main housing for the K-9s during training and down-time. The equine unit's horses currently share stalls depending on what horses are scheduled to work the daily assignments. The new facility will be a ten stall and ten kennel building built on the thirty acre training grounds. This would provide ample room for all department horses and K-9 dogs.



INDEX CODE: PROJECT ID: PD-07-006

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:				\$188,389			\$188,389

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Storm Shutters (District I & District II)

RESPONSIBLE DEPARTMENT:
Police

LOCATION:
Various - See Below

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for storm shutters to provide protection to meet category 5 hurricane forces for facilities located in District I and District II.



INDEX CODE: PROJECT ID: PD-07-007

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:			\$61,980				\$61,980

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

District I - 3818 West Tampa Bay Boulevard
District II - 9330 North 30th Street

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Irrigation and Lighting - Radio Controlled

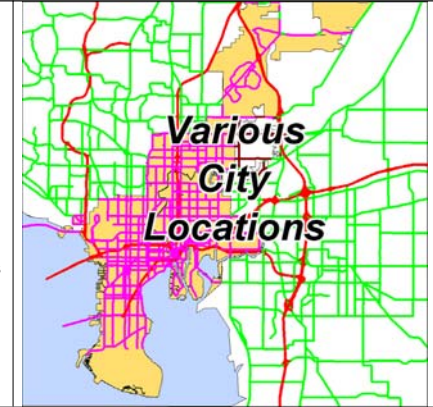
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
Various - See Below

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for upgrade, installation and repair of the city-wide radio controlled irrigation system. This system is controlled by a central computer, which communicates with field units necessary to operate the various irrigation zones throughout the city. It also controls the on / off function of lights in various parks. The system has the ability to manage the amount of water dispensed for any zone and will shut down any zone that malfunctions. The parks and recreation department is establishing a security lighting system throughout the city. This system can be placed on the existing radio controlled system, which will turn the lights on and off and has electromagnetic locks for securing buildings and sites.



INDEX CODE: PR50321AO PROJECT ID: PR-06-010

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

Irrigation Sites:
Oak Park Community Center - 5300 East 15th Avenue
Davis Islands Dog Park -1002 Severn Street
West Tampa Ballfields - 3100 West Pine Street
Hillsborough Avenue from Florida Avenue to the Hillsborough River
Davis Islands Bridge -157 Columbia Drive
Gadsden Park Ballfields - 6901 South MacDill Avenue
Sunset Boulevard and Henderson Boulevard (5 medians)
Interbay Pool - 4321 Estrella Street
Ballast Point (South half) - 5223 Interbay Boulevard
Riverfront Baseball fields - 801 West Cypress Street

Lighting Sites:
Grant Park - 3724 54th Street
USF/Anchor Park - 233 South Ashley Drive
Himes Complex Ballfields - 4400 South Himes Avenue
Riverfront Soccer Field - 801 West Cypress Street
Cuscaden Soccer Field - 2919 15th Street
Jackson Heights NFL field - 3310 East Lake Avenue
Perio Little League fields - 2136 Perio Street