

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Tampa Union Station Interior / Exterior Renovation

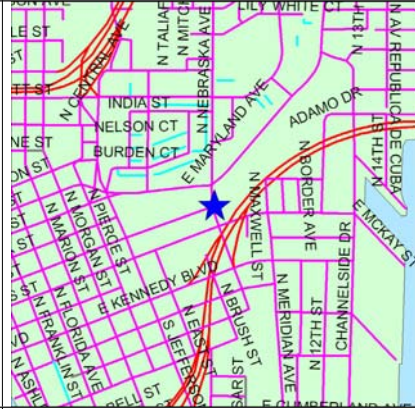
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
601 North Nebraska Avenue

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for renovation to the Tampa Union Station to address moisture intrusion. The renovation will include HVAC (heating, ventilating, air conditioning) replacement / humidity controls, wood window repair / replacement, terra cotta and precast replacement / repair, partial tuck pointing of brick and terra cotta joints, extensive interior ceiling / wall repairs, interior / exterior painting, sealing, and roof replacement.



INDEX CODE: _____ **PROJECT ID:** PW-07-029

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:				\$711,598	\$325,710		\$1,037,308

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Upgrade Tier Software

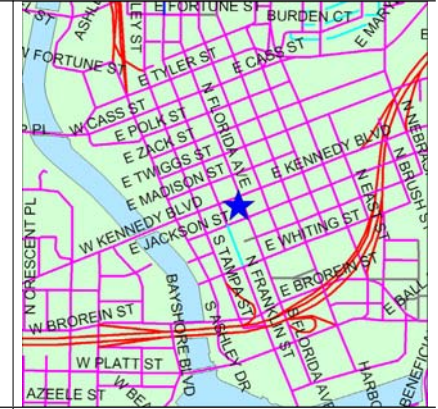
RESPONSIBLE DEPARTMENT:
Revenue and Finance

LOCATION:
315 East Kennedy Boulevard

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for consulting services to implement the latest version of Tier's FAMIS and ADPICS systems. The upgraded software is provided at no cost to the city due to our maintenance agreement with the vendor. Consulting services from the vendor are required to determine the best practice methods of implementing new software functionality. The latest release addresses several issues with the current system including a common vendor file shared by the accounting and purchasing systems, improved change order processing in the procurement module, performance enhancements in the accounting system, and improved software usability.



INDEX CODE: _____ **PROJECT ID:** RF-07-002

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$169,200					\$169,200

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							