

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Electrical Renovation

RESPONSIBLE DEPARTMENT:
Tampa Theatre

LOCATION:
711 North Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for substantial upgrades to the aging electrical wiring at the Tampa Theatre. Many of the theatre's electrical circuits still contain 80-year old cloth covered wiring and scores of major circuits are still controlled by fuse boxes instead of modern circuit breaker panels.



INDEX CODE: PROJECT ID: TT-07-002

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$124,080	\$293,280				\$417,360

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Stage Lighting Control Replacement

RESPONSIBLE DEPARTMENT:
Tampa Theatre

LOCATION:
711 North Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the replacement of the theatre's 29-year old stage lighting dimming and control systems. The current system of analog dimmers is obsolete and is incompatible with digital components that are standard with touring concert artist equipment. Furthermore, the current system has been under constant repair for the past six years. The replacement lighting controls will consist of a dimmer per circuit soft patch that will expand the theatre's production capacities without the expense of adding additional circuitry.



INDEX CODE: PROJECT ID: TT-07-001

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$32,820					\$32,820

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Seat Replacement / Restoration

RESPONSIBLE DEPARTMENT:
Tampa Theatre

LOCATION:
711 North Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the replacement of the auditorium's seats. The existing seats are almost 29 years old and are increasingly troublesome to maintain. Broken springs, malfunctioning seat bottom returns, and worn upholstery are common throughout the theatre. New seating, using period aisle stanchions and wood frames with upholstered seat cushions, is proposed along with the elimination of approximately 60 seats on the main floor to increase overall leg room and comfort. Re-seating the hall will also provide the opportunity to address Americans with Disabilities Act needs and integrate production positions for road show sound and light boards into new convertible rear sections to free up aisle space.



INDEX CODE: PROJECT ID: TT-07-003

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$11,280	\$317,490				\$328,770

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY07-12 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Office of Cable Communication Access Driveway

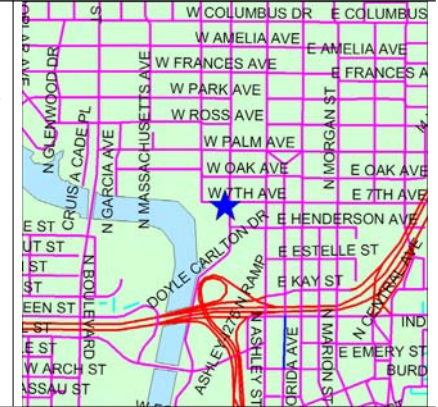
RESPONSIBLE DEPARTMENT:
Cable Communications

LOCATION:
202 West 7th Avenue

FUNDING SOURCE:
Cable Communications Fund

PROJECT DESCRIPTION:

This project provides for a new 26-foot wide access driveway for a building tenant and City of Tampa Television (CTTV) truck egress. The proposed driveway would provide street access for the CTTV remote production trailer to exit on the west side of the property. This new street entrance would also address the security and potential traffic concern issues associated with one entrance. The city's portion of the property would also have a security fence with an automated gate parallel to the new driveway.



INDEX CODE: PROJECT ID: TV-07-007

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>TOTAL</u>
FUNDING:		\$160,061					\$160,061

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							