

A Commitment to the Basics

Introduction

This book, the City of Tampa Recommended Budget Supplement, provides detailed information about the City of Tampa's proposed budget for FY 2007. Budgets are presented at the subfund, department and subobject code level. Authorized positions for each department are summarized by title, job class, pay grade and projected cost. Actual revenues and expenditures for FY 2004 and FY 2005, the current FY 2006 budget and projections of FY 2006 performance are included for reference purposes.

Further information about the City of Tampa's proposed budget for the fiscal year beginning on October 1, 2006 is available in the Recommended Annual Budget, Recommended Capital Improvement Budget (CIP) and a Citizen's Budget Report, that includes budget highlights. In addition, a newspaper report to citizens is also being distributed to inform the public about city government. Budget information is also included in the City of Tampa's web site at www.tampagov.net. CIP project specific information showing locations by street map and by satellite are available on the city's web site.

Police

Fire Rescue

Parks and Recreation

Stormwater

Playgrounds

Street Signage

Water

Street Resurfacing

Road Improvements

Traffic Calming

Community Centers

Traffic Signals

Downtown Streets

Wastewater

Crosswalks

Landscaping