

CODE ENFORCEMENT

RESOURCES	ACTUAL FY05	ACTUAL FY06	BUDGET FY07	PROJECTED FY07	RECOMMENDED FY08
Personnel Expenses	\$ 3,367,120	\$ 3,684,777	\$ 3,771,129	\$ 3,652,276	\$ 3,442,625
Operating Expenses	<u>920,135</u>	<u>904,908</u>	<u>1,792,206</u>	<u>1,772,511</u>	<u>1,125,529</u>
Operating Budget	\$ 4,287,255	\$ 4,589,685	\$ 5,563,335	\$ 5,424,787	\$ 4,568,154
Capital Outlay	<u>132,123</u>	<u>5,812</u>	<u>28,778</u>	<u>28,778</u>	<u>0</u>
Budget Allocation	\$ 4,419,378	\$ 4,595,497	\$ 5,592,113	\$ 5,453,565	\$ 4,568,154
Authorized Positions	59	58	59	59	53

Vision and Mission: The department of code enforcement is a municipal agency dedicated to the enforcement of city and state standards. These standards allow for safe and orderly practices as related to maintenance of all property, whether developed or undeveloped and other related enforcement issues. To that effect, the department of code enforcement is a "law enforcement" entity in all related policies and practices. The department intends to forge an on-going and cooperative relationship with other law enforcement and maintenance agencies and pledges to stay abreast of the best practices and policies to serve its constituents in the 21st century.

The department of code enforcement's mission is to provide services that protect the city and citizens of Tampa from unscrupulous practices and hazardous situations while empowering the overall community to maintain a quality of life, which is exceptionally positive, both professionally and ethically.

Goals and Objectives: The department of code enforcement's goal is to improve the quality of life through quality of services for all Tampa residents using swift legal due process and enforcement actions utilizing applications of an aggressive, proactive and reactive program dealing with technical and in-depth health, safety and welfare organizations, and the general public who may need the department's services.

Current Operations and Initiatives: The department is participating in three major clean-up initiatives in targeted neighborhoods this year: Operation Spring Cleaning, Operation Summer Heat, and Operation Fall Clearance. This effort is a partnership with other city departments and several neighborhoods to improve the quality of life for the citizens in these areas. The department of code enforcement will continue its program of systematic inspections and also emphasize reactive approaches to incidents as they occur. The department will continue to increase its case load with Hillsborough County Criminal Code Court to prosecute egregious code violators.

The department of code enforcement advisory committee comprised of 12 citizens actively belonging to a neighborhood association and/or crime watch association continues to experience great success; this quality of service within the community will ensure efficiency of the code enforcement process. The department strives to improve the quality of service by providing exceptional education and training to staff through its own training program and through outside sources.

	FY06	FY07	FY08
Performance Measures	Actual	Projected	Estimated
New Cases Opened	31,877	31,600	31,300
Number of Inspections	96,645	98,300	99,900
Number of Violations	61,914	59,300	56,600
Number of Diversion Active Cases	173	200	220