

# GROWTH MANAGEMENT & DEVELOPMENT SERVICES

RESOURCES	ACTUAL FY05	ACTUAL FY06	BUDGET FY07	PROJECTED FY07	RECOMMENDED FY08
Personnel Expenses	\$ 8,799,657	\$ 9,760,121	\$ 9,901,768	\$ 9,718,432	\$ 9,709,287
Operating Expenses	<u>1,868,112</u>	<u>1,539,664</u>	<u>1,927,848</u>	<u>1,924,035</u>	<u>1,066,288</u>
Operating Budget	\$ 10,667,769	\$ 11,299,785	\$ 11,829,616	\$ 11,642,467	\$ 10,775,575
Capital Outlay	<u>310,297</u>	<u>226,498</u>	<u>139,494</u>	<u>139,124</u>	<u>37,284</u>
Budget Allocation	\$ 10,978,066	\$ 11,526,283	\$ 11,969,110	\$ 11,781,591	\$ 10,812,859
Authorized Positions	128	134	131	141	128

**Vision and Mission:** The City of Tampa department of growth management and development services (GMDS) is committed to providing safe, affordable housing, and commercial structures that are compatible and compliant with applicable codes and ordinances.

**Goals and Objectives:** In an effort to achieve its mission, GMDS focuses on the following:

- GMDS will encourage and stimulate the redevelopment of some of Tampa’s most challenged areas.
- GMDS will deliver the best and most efficient service to its customers.

**Current Operations and Initiatives:**

- During FY07, the department of GMDS added the divisions of urban design and community planning to the department.
- The urban design team will provide vital services in ensuring responsible new development while preserving natural and historic resources.
- Over the course of the next year, the community planning team will establish a system to monitor growth trends within the city to aid annual capital improvements planning and land use decision making.
- In FY07, the division of real estate acquired a management software program, *ProLease*, which has enhanced the division’s ability to manage a property portfolio exceeding 200 leases.
- Real estate will continue to focus on various projects like the Greenways Trail, Tampa Riverwalk and the acquisition of right-of-way along 40<sup>th</sup> Street.
- In FY08, real estate will play a vital role in the relocation of the warehouse occupied by the Tampa Police Department and Tampa Fire Rescue.
- In our zoning section, we will develop a demonstration project for a form based code for the Seminole Heights Planning Area that identifies commercial nodes, residential areas, and design elements that will enhance and unify the area.
- The department will develop land development regulations that implement the plan policies concerning the designation Bayshore Boulevard, a Scenic Corridor, if adopted this summer.
- The right-of-way and mapping team will then continue the conversion of *AutoCAD* layers to GIS layers to allow other city departments to share information, such as zoning, wet-zoning, building footprints, easements, and vacating information.

Performance Measures	FY06 Actual	FY07 Projected	FY08 Estimated
Construction Inspections	173,861	144,096	145,000
Commerical Permits	28,384	22,643	23,000
Residential Permits	30,797	26,753	27,000
Plan Review	20,592	19,431	20,000