

CAPITAL IMPROVEMENT PROJECTS FY08 FUNDED PROJECTS

<u>Fund</u>	<u>Amount</u>
Utility Tax Fund	\$ 7,701,685
Community Development Block Grant	450,252
Community Investment Tax Fund-FY02-06	1,250,000
Community Investment Tax Fund-FY07-11	5,262,131
Community Investment Tax Bond Fund - 2001A	22,353,000
Community Investment Tax Bond Fund - 2006	13,390,000
Local Option Gas Tax Fund	10,868,787
Local Option Gas Tax FY99 Bond Construction Fund	1,750,000
Transportation Impact Fee Fund	7,780,227
Parking Fund	293,000
Utilities Tax Improvement Bond Fund - 1998	2,800,000
Wastewater Fund	4,927,000
Wastewater Revenue Bond Fund - 2006	23,900,000
Water Fund	6,610,000
Water Bond / State Loan Fund	1,300,000
Solid Waste Fund	727,427
Stormwater Fund	6,590,000
Fleet Maintenance Fund	727,427
TOTAL ALL FUNDS	\$ <u><u>118,680,936</u></u>