

**REVENUE REPORT**

SUBFUND : 1TA EMERGENCY SHELTER GRANTS PROG-FY2008  
 DEPT : BC GROWTH MANAGEMENT AND DEVELOPMENT SERVICES

SUBOBJ	REVENUE DETAIL	FY05 ACTUAL REVENUE	FY06 ACTUAL REVENUE	FY07 CURRENT BUDGET	FY07 PROJECTED BUDGET	FY08 RECOMMENDED BUDGET
<b>CHARACTER: 33 INTERGOVERNMENTAL REVENUE</b>						
331611	HEALTH/HOSPITAL-ESGP GRANT	165,222	163,646	164,090	164,090	165,556
<b>CHARACTER 33 SUBTOTAL</b>		<b>165,222</b>	<b>163,646</b>	<b>164,090</b>	<b>164,090</b>	<b>165,556</b>
DEPT BC	<b>SUBTOTAL</b>	<b>165,222</b>	<b>163,646</b>	<b>164,090</b>	<b>164,090</b>	<b>165,556</b>

**DEPARTMENT EXPENDITURES**

SUBFUND : 1TA EMERGENCY SHELTER GRANTS PROG-FY2008  
 DEPT : BC GROWTH MANAGEMENT AND DEVELOPMENT SERVICES  
 CHARACTER: 01 PERSONAL SERVICES

SUBOBJ	EXPENDITURE DETAIL	FY05 ACTUAL EXPENDITURE	FY06 ACTUAL EXPENDITURE	FY07 CURRENT BUDGET	FY07 PROJECTED BUDGET	FY08 RECOMMENDED BUDGET
01232	STAFF ALLOC TO OTH GRANTS	8,529	8,239	8,205	8,205	8,277
CHARACTER 01	<b>SUBTOTAL</b>	<b>8,529</b>	<b>8,239</b>	<b>8,205</b>	<b>8,205</b>	<b>8,277</b>
CHARACTER: 03	<b>OPERATING EXPENSES</b>					
03401	OTHER-CONTRACTUAL SVC	156,693	155,407	155,885	155,885	157,279
CHARACTER 03	<b>SUBTOTAL</b>	<b>156,693</b>	<b>155,407</b>	<b>155,885</b>	<b>155,885</b>	<b>157,279</b>
DEPT BC	<b>SUBTOTAL</b>	<b>165,222</b>	<b>163,646</b>	<b>164,090</b>	<b>164,090</b>	<b>165,556</b>