

REVENUE REPORT

FUND : 130 GUARANTEED ENTITLEMENT

SUBOBJ	REVENUE DETAIL	FY05 ACTUAL REVENUE	FY06 ACTUAL REVENUE	FY07 CURRENT BUDGET	FY07 PROJECTED BUDGET	FY08 RECOMMENDED BUDGET
CHARACTER: 33	INTERGOVERNMENTAL REVENUE					
335120	STATE REVENUE SHARING	4,897,504	4,897,504	4,897,504	4,897,504	4,897,504
CHARACTER 33	SUBTOTAL	4,897,504	4,897,504	4,897,504	4,897,504	4,897,504
CHARACTER: 36	MISCELLANEOUS REVENUES					
361110	INTEREST EARNINGS-POOLED CASH	120,105	138,278			
CHARACTER 36	SUBTOTAL	120,105	138,278			
FUND 130	SUBTOTAL	5,017,609	5,035,782	4,897,504	4,897,504	4,897,504

DEPARTMENT EXPENDITURES

SUBFUND : 131 STATE REVENUE SHARING
 DEPT : ND NON DEPARTMENTAL
 CHARACTER: 03 OPERATING EXPENSES

SUBOBJ	EXPENDITURE DETAIL	FY05 ACTUAL EXPENDITURE	FY06 ACTUAL EXPENDITURE	FY07 CURRENT BUDGET	FY07 PROJECTED BUDGET	FY08 RECOMMENDED BUDGET
03101	OTHER-PROF SVC	3,000		7,500	7,500	7,500
CHARACTER 03	SUBTOTAL	3,000		7,500	7,500	7,500
CHARACTER: 07	DEBT SERVICE					
07300	FISCAL AGENT FEES	634	295	635	635	635
CHARACTER 07	SUBTOTAL	634	295	635	635	635
CHARACTER: 09	OTHER USES					
09100	TRANSFER TO OTHER FUNDS	182,675	212,987	58,569	58,569	69,969
09101	TRANSFER TO DEBT SVC	4,831,300	4,822,500	4,830,800	4,830,800	4,819,400
CHARACTER 09	SUBTOTAL	5,013,975	5,035,487	4,889,369	4,889,369	4,889,369
DEPT ND	SUBTOTAL	5,017,609	5,035,782	4,897,504	4,897,504	4,897,504