

TABLE OF CONTENTS

GENERAL FUND

REVENUES	1
ADMINISTRATION	9
GROWTH MANAGEMENT AND DEVELOPMENT SERVICES	13
CONVENTION CENTER	19
CODE ENFORCEMENT	22
CITY CLERK	25
CITY COUNCIL	28
TECHNOLOGY AND INNOVATION	31
ECONOMIC DEVELOPMENT	34
FIRE RESCUE	37
HUMAN RESOURCES	42
INTERNAL AUDIT	46
LEGAL	49
MAYOR	53
NON DEPARTMENTAL	56
NON DEPARTMENTAL DETAIL	58
POLICE	59
PURCHASING	65
REVENUE AND FINANCE	69
TAMPA MUSEUM	72
TAMPA THEATRE	75
GENERAL FUND JOBS/PROJECTS	76
NEIGHBORHOOD SERVICES	76
PARKS AND RECREATION	80
PUBLIC WORKS	85

INSURANCE FUND

REVENUES	92
NON DEPARTMENTAL	93
RISK AND INSURANCE	94

COMMUNITY BLOCK GRANT FUND

REVENUES	97
GROWTH MANAGEMENT AND DEVELOPMENT SERVICES	98
NEIGHBORHOOD SERVICES	101
NON DEPARTMENTAL	101
PARKS AND RECREATION	103
PUBLIC WORKS	104
REVENUE AND FINANCE	105
CAPITAL IMPROVEMENT PROJECTS	108

STATE HOUSING INITIATIVES PARTNERSHIP GRANT FUND

REVENUES	109
GROWTH MANAGEMENT AND DEVELOPMENT SERVICES	109

HOME INVESTMENT PARTNERSHIPS GRANT FUND

REVENUES	110
GROWTH MANAGEMENT AND DEVELOPMENT SERVICES	111

EMERGENCY SHELTER GRANTS PROGRAM FUND

REVENUES	112
GROWTH MANAGEMENT AND DEVELOPMENT SERVICES	112

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT FUND

REVENUES	113
GROWTH MANAGEMENT AND DEVELOPMENT SERVICES	113

UTILITY TAX FUND

REVENUES	114
REVENUES AND EXPENDITURES SUMMARY	116
GROWTH MANAGEMENT AND DEVELOPMENT SERVICES	117
NEIGHBORHOOD SERVICES	117
CONVENTION CENTER	118
CITY CLERK	118
CITY COUNCIL	119
TECHNOLOGY AND INNOVATION	119
FIRE RESCUE	120
HUMAN RESOURCES	120
INTERNAL AUDIT	121
LEGAL	121
NON DEPARTMENTAL	122
POLICE	123
PURCHASING	123
PARKS AND RECREATION	124
PUBLIC WORKS	124
REVENUE AND FINANCE	125
TAMPA MUSEUM	125
TAMPA THEATRE	126
ELECTRONICS/RADIO PURCHASES	126
FLEET MAINTENANCE/VEHICLE PURCHASES	127

GUARANTEED ENTITLEMENT STATE REVENUE SHARING

REVENUES	128
NON DEPARTMENTAL	128

CABLE COMMUNICATION FUND

REVENUES	129
CABLE COMMUNICATION	130

LOCAL OPTION GAS TAX FUND

REVENUES	133
NON DEPARTMENTAL	133

STORMWATER FUND

REVENUES	134
OPERATING	135
CAPITAL	138
SPECIAL PROJECTS	139
CAPITAL IMPROVEMENT PROJECTS	142

TABLE OF CONTENTS

<p>OCCUPATIONAL LICENSE FUND</p> <p>REVENUES143</p> <p>NON DEPARTMENTAL143</p>	<p>WASTEWATER CONNECTION FEES..... 188</p> <p>GENERAL RESERVE..... 189</p> <p>CAPITAL IMPROVEMENT PROJECTS..... 190</p>
<p>UTILITY TAX CAPITAL IMPROVEMENT PROJECTS FUND</p> <p>REVENUES144</p> <p>GROWTH MANAGEMENT AND DEVELOPMENT SERVICES145</p> <p>NEIGHBORHOOD SERVICES.....145</p> <p>CONVENTION CENTER146</p> <p>CODE ENFORCEMENT146</p> <p>FIRE RESCUE.....147</p> <p>NON DEPARTMENTAL148</p> <p>POLICE.....149</p> <p>PARKS AND RECREATION150</p> <p>PUBLIC WORKS151</p> <p>CAPITAL IMPROVEMENT PROJECTS152</p>	<p>WATER UTILITY FUND</p> <p>REVENUES..... 191</p> <p>OPERATING194</p> <p>CAPITAL-RENEWAL & REPLACEMENT200</p> <p>CAPITAL EXPANSION.....201</p> <p>STAR.....202</p> <p>GENERAL RESERVE.....205</p> <p>CAPITAL IMPROVEMENT PROJECTS.....206</p>
<p>COMMUNITY INVESTMENT TAX (CIT) FUND</p> <p>REVENUES155</p> <p>CIT-CAPITAL PROJECTS-FY02-06</p> <p> PARKS AND RECREATION.....156</p> <p> PUBLIC WORKS.....157</p> <p> CAPITAL IMPROVEMENT PROJECTS158</p> <p>CIT-CAPITAL PROJECTS-FY07-11</p> <p> FIRE RESCUE.....159</p> <p> FLEET MAINTENANCE159</p> <p> NON DEPARTMENTAL160</p> <p> PARKS AND RECREATION.....160</p> <p> PUBLIC WORKS.....161</p> <p> CAPITAL IMPROVEMENT PROJECTS162</p>	<p>SOLID WASTE FUND</p> <p>REVENUES..... 207</p> <p>OPERATING209</p> <p>CAPITAL214</p> <p>CAPITAL IMPROVEMENT PROJECTS.....215</p>
<p>LOCAL OPTION GAS TAX CAPITAL PROJECTS</p> <p>REVENUES163</p> <p>PUBLIC WORKS.....164</p> <p>CAPITAL IMPROVEMENT PROJECTS165</p>	<p>MARINA FUND</p> <p>REVENUES..... 216</p> <p>OPERATING217</p>
<p>TRANSPORTATION IMPACT FEE CONSTRUCTION FUND</p> <p>REVENUES167</p> <p>PUBLIC WORKS168</p> <p>CAPITAL IMPROVEMENT PROJECTS169</p>	<p>UTILITY ACCOUNTING FUND</p> <p>REVENUES..... 220</p> <p>ADMINISTRATOR OF PW & UTIL SVCS221</p> <p>UTILITY ACCOUNTING224</p>
<p>PARKING FUND</p> <p>REVENUES170</p> <p>OPERATING.....172</p> <p>CAPITAL177</p> <p>CAPITAL IMPROVEMENT PROJECTS178</p>	<p>ADMINISTRATIVE FUND</p> <p>REVENUES..... 227</p> <p>OPERATING228</p>
<p>WASTEWATER UTILITY FUND</p> <p>REVENUES179</p> <p>OPERATING.....181</p> <p>CAPITAL187</p>	<p>FLEET MAINTENANCE FUND</p> <p>REVENUES..... 231</p> <p>ELECTRONICS-OPERATING232</p> <p>FLEET MAINTENANCE-OPERATING235</p> <p>FLEET MAINTENANCE-CAPITAL.....238</p> <p>CAPITAL IMPROVEMENT PROJECTS.....239</p>
	<p>FIREFIGHTERS AND POLICE OFFICERS PENSION FUND</p> <p>REVENUES..... 240</p> <p>FIREFIGHTERS AND POLICE ACCOUNTING SUPPORT241</p> <p>FIREFIGHTERS AND POLICE PENSION.....243</p>
	<p>GENERAL EMPLOYEES RETIREMENT FUND</p> <p>REVENUES..... 244</p> <p>GENERAL EMPLOYEES PENSION245</p>