

Capital Improvement Projects (CIP's)

Various funding sources contributed to the CIP's shown below. The details of each project can be found in the FY09 Recommended Capital Improvement Budget.

General Fund		
Growth Management and Development Services	\$ 131,740	
Neighborhood Services	100,000	
Convention Center	1,250,000	
Technology and Innovation	2,400,000	
Fire Rescue	100,000	
Non Departmental	300,000	
Police	495,842	
Parks and Recreation	870,000	
Public Works	5,096,638	
Tampa Theatre	2,000,000	
Total General Fund CIP's	\$ 12,744,220	
Community Development Block Grant Fund		
Parks and Recreation	\$ 420,819	
Public Works	476,070	
Total Community Development Block Grant Fund CIP's	896,889	
Stormwater Fund		
Stormwater		6,590,000
Community Investment Tax Fund FY02-06		
Public Works		2,232,490
Community Investment Tax Fund FY07-11		
Fire Rescue	\$ 2,230,000	
Non Departmental	1,250,231	
Parks and Recreation	1,000,000	
Public Works	2,500,000	
Total Community Investment Tax Fund FY07-11 CIP's	6,980,231	
Local Option Gas Tax Fund		
Public Works		9,855,965
Transportation Impact Fee Fund		
Public Works		5,062,316
Enterprise Funds		
Parking	\$ 293,000	
Wastewater	9,027,000	
Water	10,425,250	
Solid Waste	763,226	
Total Enterprise Funds CIP's	20,508,476	
Fleet Maintenance Fund		
Fleet Maintenance		648,286
Bonds and/or State Loan Funds (FY09 Portion)		
Community Investment Tax Bond Fund - 2001A	\$ 20,850,000	
Community Investment Tax Bond Fund - 2006	11,848,995	
Local Option Gas Tax Construction Bond Fund - 1999	1,750,000	
Utilities Tax Improvement Bond Fund - 1998	1,895,359	
Wastewater Revenue Bond Fund - 2006	21,404,000	
Water Revenue Bond Fund - 2007	45,972,775	
Total Bonds and/or State Loan Funds CIP's	103,721,129	
Total FY09 Capital Improvement Program		\$ 169,240,002