

GROWTH MANAGEMENT AND DEVELOPMENT SERVICES

RESOURCES	ACTUAL FY06	ACTUAL FY07	BUDGET FY08	PROJECTED FY08	RECOMMENDED FY09
Personnel Expenses	\$ 9,760,121	\$ 9,836,887	\$ 9,709,287	\$ 9,586,212	\$ 10,342,908
Operating Expenses	<u>1,539,664</u>	<u>1,642,284</u>	<u>1,938,980</u>	<u>1,936,039</u>	<u>926,672</u>
Operating Budget	\$ 11,299,785	\$ 11,479,171	\$ 11,648,267	\$ 11,522,251	\$ 11,269,580
Capital Outlay	<u>226,498</u>	<u>104,231</u>	<u>47,300</u>	<u>47,300</u>	<u>34,284</u>
Budget Allocation	\$ 11,526,283	\$ 11,583,402	\$ 11,695,567	\$ 11,569,551	\$ 11,303,864
Authorized Positions	134	131	128	128	134

Vision and Mission: The City of Tampa department of growth management and development services (GMDS) is committed to providing safe, affordable housing and commercial structures; compatible and compliant with applicable codes and ordinances. The department will efficiently and fairly administer city codes, policies and programs and be responsive to the public's need for accurate information related to the development of their property. The department will be responsible stewards of Tampa's resources, historic buildings, sites and districts.

Goals and Objectives: As the department continues to advance in the areas of technology and service, GMDS will focus on the following goals and objectives:

- Deliver the best and most efficient service to the city's customers: Provide enhanced access to maps, forms and other information via the department's website and implement customer service enhancements and cost savings recommendations.
- Encourage the redevelopment of some of Tampa's most challenged areas: Provide funding for development, rehabilitation and historic preservation projects.
- Ensure the preservation of Tampa's historic properties: Provide historic preservations tax incentives and programs.
- Create a vibrant, livable and safe-built community: Review construction plans, issue permits and perform necessary inspections to ensure building projects are built safely and in compliance with state and local codes and regulations.

Current Operations and Initiatives: Tampa received the highest tier classification rating from the State of Florida Insurance Services Office for its residential and commercial building code services which reduces insurance premium costs for new construction. Historic Preservation efforts have continued. Tampa has been designated as a 'Preserve America Community,' a White House effort encouraging and supporting community preservation efforts. The Interstate Historic Preservation Trust Fund program, helping homeowners rehabilitate Tampa's most significant historic structures, continues with nearly half a million dollars being disbursed, to date, to qualified projects.

The construction services division completed Phase I of a 3 year "Self Sustaining Budget Program," increasing revenues by approximately \$1 million and increasing efficiency and service to our customers. The land development coordination division initiated the Seminole Heights Demonstration Project for Community Planning through form based codes. The real estate team anticipates the acquisition of the final portion of the 40th Street project by December 31, 2008. This year, several key dispositions have occurred (i.e. Cueto Boarding House and El Progreso Grocery in Ybor City).

Helping Tampa's citizens realize the "American Dream," the housing and community development division provided 64 homebuyers with down payment assistance, funded 13 single-family homes and 296 multi-family units. Eighty-three existing homeowners received assistance in making necessary repairs and an additional 212 rental units were rehabilitated using Federal funds. Nearly 30 residents that were displaced for emergency reasons were relocated either temporarily or permanently. In addition to these services, the division plans to assist in the construction of affordable town homes in FY09.

Performance Measures	FY07 Actual	FY08 Projected	FY09 Estimated
Construction Inspections	166,290	130,166	143,183
Commercial Permits	23,837	22,522	24,774
Residential Permits	25,852	20,790	22,869
Plan Review	30,449	27,787	30,566