

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Countdown Pedestrian Signal Head Installation

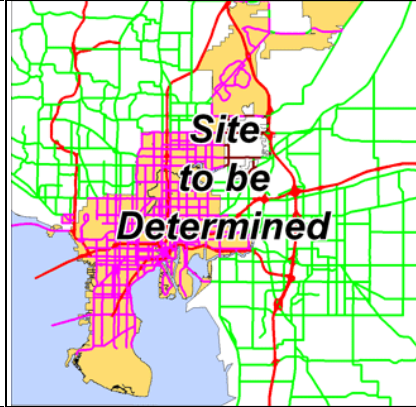
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
To Be Determined

FUNDING SOURCE:
Community Investment Tax Fund-FY02-06

PROJECT DESCRIPTION:

This project provides for replacing current pedestrian signal heads with countdown pedestrian signal heads. These signal heads provide pedestrians with the time remaining to cross a street before the signal changes. The countdown pedestrian heads will be installed at high pedestrian activity locations and school crossings around the city. The city has 550 locations that can be upgraded to these systems.



INDEX CODE: PW05352HK

PROJECT ID: PW-07-040

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$197,400						\$197,400

Land Acquisition							
Design							
Bid							
Award							
Construction							

The State of Florida is providing these pedestrian heads for installation at the signal locations on state roads within the city. The city must then fund the installation at all locations and the pedestrian head assembly at the remaining intersections.

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
New / Replacement Fire Stations

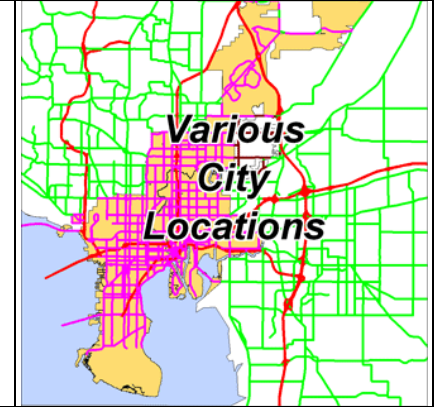
RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for the construction of one new fire station and the replacement of two existing fire stations over the next three years. The replacement of Fire Station #19 is scheduled to be constructed in FY09. Land will be acquired in FY08 for new Fire Station #22 in New Tampa and construction will commence in FY09. Land will be acquired for a new Sulphur Springs station in FY09. Funding in FY10 provides for relocating Fire Station #11 slightly northwest of the present location. Also, the designing of a new Fire Station #23 in the vicinity of the Busch junction annexation area will begin in FY10. The City will construct Fire Station #23 in FY11.



INDEX CODE: FD50354AU

PROJECT ID: FD-07-003

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$2,000,000	\$2,500,000	\$2,000,000				\$6,500,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Fire Station Roof Replacements

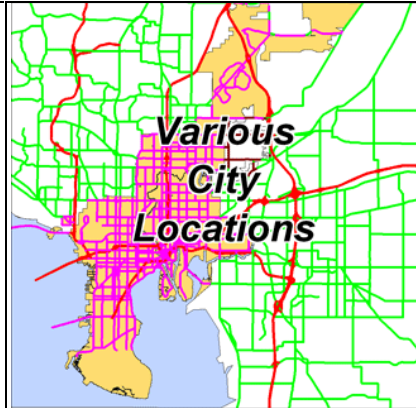
RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for the replacement of many fire rescue station roofs with cement, shingle, or metal material. Many of the roofs have aging wood, poor design, and drainage problems. The new roofs will have an economic life of 20 to 25 years.



INDEX CODE: FD50354AV

PROJECT ID: FD-07-016

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$125,000	\$125,000	\$125,000				\$375,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Fire Station #3 - 103 South Newport Avenue
- Fire Station #5 - 3900 North Central Avenue
- Fire Station #7 - 6129 North Nebraska Avenue
- Fire Station #8 - 2015 North Manhattan Avenue
- Fire Station #12 - 3073 West Hillsborough Avenue

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Fire Station Painting

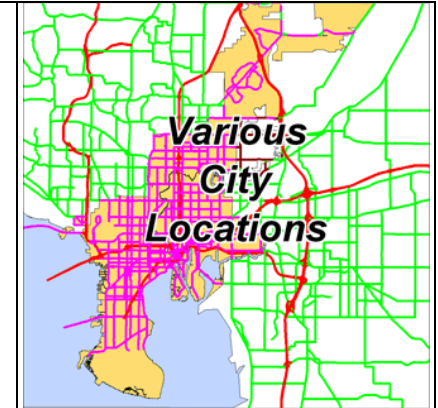
RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for painting the exterior of fire rescue stations. This process includes pressure washing, caulking joints / cracks, and application of a sealant and / or finishing product. The paint jobs will have an expected life of seven or more years.



INDEX CODE: FD50354AX

PROJECT ID: FD-07-015

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$75,000	\$75,000	\$75,000				\$225,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Fire Station #1 - 808 East Zack Street
- Fire Station #8 - 2015 North Manhattan Avenue
- Fire Station #10 - 3108 North 34th Street
- Fire Station #12 - 3073 West Hillsborough Avenue
- Fire Station #14 - 1325 South Church Street
- Fire Station #18 - 5706 North 30th Street

FY09-14 CAPITAL IMPROVEMENT PROJECT

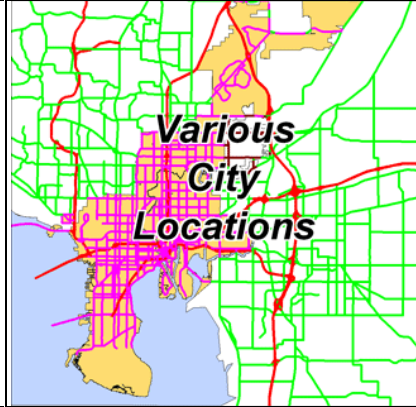
PROJECT TITLE:
Fire Station Flooring

RESPONSIBLE DEPARTMENT:
Fire Rescue

LOCATION:
Various-See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:
This project provides for the replacement of fire rescue station flooring with new carpet, vinyl, or tile material. For most stations, the flooring will be replaced in the kitchen, dining area, watchroom, and the crews' living quarters. The flooring will have an economic life of 10 to 15 years.



INDEX CODE: FD50354AY

PROJECT ID: FD-07-017

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$30,000	\$30,000	\$30,000				\$90,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Fire Station #1 - 808 East Zack Street
- Fire Station #4 - 2100 East 11th Avenue
- Fire Station #5 - 3900 North Central Avenue
- Fire Station #6 - 311 South 22nd Street
- Fire Station #7 - 6129 North Nebraska Avenue
- Fire Station #9 - 2525 West Chestnut Street
- Fire Station #12 - 3073 West Hillsborough Avenue
- Fire Station #14 - 1325 South Church Street
- Fire Station #15 - 4919 South Himes Avenue
- Fire Station #16 - 5126 East 10th Avenue
- Fire Station #17 - 601 East Davis Boulevard
- Fire Station #18 - 5706 North 30th Street

FY09-14 CAPITAL IMPROVEMENT PROJECT

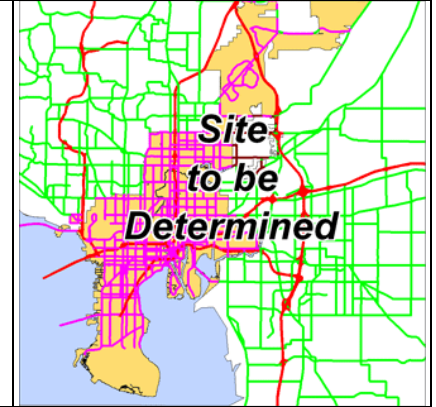
PROJECT TITLE:
Project Overrun Reserve

RESPONSIBLE DEPARTMENT:
Non-Departmental

LOCATION:
To Be Determined

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:
This project provides for a reserve account for projects that come in over estimate. These funds will allow projects to continue and to be awarded without having to seek another funding source or reduce funding from another project not yet awarded, thus putting that project in jeopardy of not having sufficient funds available.



INDEX CODE: ND50354CN

PROJECT ID: ND-07-002

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$1,250,231	\$943,156	\$896,756				\$3,090,143

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

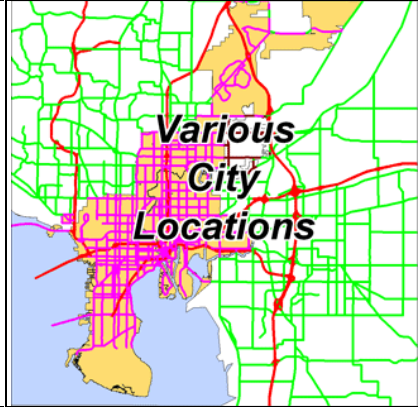
PROJECT TITLE:
Parks and Recreation Neighborhood Projects

RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:
This project provides for fencing, bollards, gates, athletic courts and field repair / installation, ancillary and playground equipment, and fall surfacing, renovations and improvements to community centers, Americans with Disabilities Act repairs, signage, and landscaping. The parks and recreation department targets several facilities per year for these upgrades / improvements. The department's goal is to provide the highest quality facilities to the community.



INDEX CODE: PR50354DH

PROJECT ID: PR-07-044

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

MacFarlane Park - 1700 North MacDill Avenue
 Lowry Park - 7525 North Boulevard
 Tampa Park Plaza - 1314 West Scott Street
 Forest Hills Park - 224 West 109th Avenue
 Fair Oaks Park - 5019 34th Street
 Corona Park - 3702 Corona Street
 Vila Brothers Park - 700 North Armenia Avenue
 Kwane Doster Community Center - 7506 Morton Street
 Julian B. Lane Riverfront Park - 1001 North Boulevard
 American Legion Park - 106 East Sligh Avenue
 Other locations throughout the city on an as-needed basis

FY09-14 CAPITAL IMPROVEMENT PROJECT

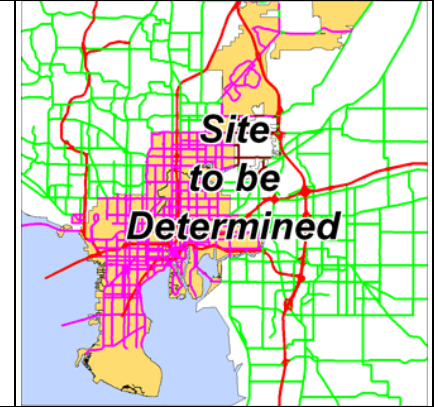
PROJECT TITLE:
Street Resurfacing

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
To Be Determined

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:
This project provides for contracted street resurfacing to supplement the resurfacing done by city forces. The contracted services include micro-surfacing, in-place recycling, and cold milling with overlay. Locations and types of maintenance are determined by using the city's pavement management system that applies a pavement condition index to individual block segments.



INDEX CODE: PW05354AA

PROJECT ID: PW-07-055

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$1,394,000	\$1,265,000	\$1,380,000				\$4,039,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

The city's street maintenance section evaluates the conditions of the city-owned street network. These evaluations are indexed and streets with a low pavement condition are selected from neighborhood feedback, repair requests, utility clearances, development areas, and other scheduled capital projects. Locations for FY09 will be prioritized in late FY08.

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Neighborhood Traffic Calming & Sidewalk Improvements

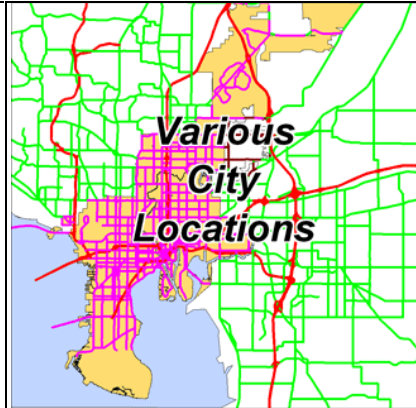
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for the design and installation of traffic calming devices such as chicanes, deviators, bulbouts, medians, and speed tables to slow traffic and reduce traffic related problems in neighborhood areas. This project will also provide additional sidewalk construction and reconstruction in response to requests from schools, neighborhood organizations, and citizens. Locations are based on their criteria, feasibility, safety, benefit, cost, and priority. Ramps to meet Americans with Disabilities Act standards are also constructed at the same time. The FY09 funding includes \$431,000 for traffic calming and \$675,000 for sidewalks.



INDEX CODE: PW05354CF

PROJECT ID: PW-07-020

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$1,106,000	\$1,485,000	\$1,620,000				\$4,211,000

	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- 19th Street: Dr. Martin Luther King Jr. Boulevard - Chelsea Street
- 47th Street: Hillsborough Avenue - Henry Avenue
- Rome Avenue: Spruce Street - Columbus Drive
- 26th Avenue: 34th Street - 40th Street
- Highland Avenue: Violet Street - Hillsborough Avenue
- Orleans Avenue: Kirby Street - Waters Avenue
- 32nd Avenue: 50th Street - 56th Street
- Bermuda Boulevard: Linsey Street - 22nd Street
- Seminole Avenue: Waters Avenue - Yukon Street
- Other locations throughout the city on an as-needed basis

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Roadway Construction and Intersection Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
40th Street

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2001A

PROJECT DESCRIPTION:

This project provides for the city's matching requirements with the Florida department of transportation for the right-of-way acquisition and construction of the 40th Street project. The project is a major realignment and widening of 40th Street with sidewalks, bicycle paths, and streetscaping. This funding will apply towards the third phase of this project known as segment C which is within a mile of the North Central Impact Fee District. Construction on the first and second phases, segments D and E, are complete. The city acquired a Florida Department of Transportation Local Agency Project (LAP) grant for Segment C for right-of-way and construction.



INDEX CODE:

PROJECT ID: PW-09-058

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$1,400,000						\$1,400,000

	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
Land Acquisition							
Design							
Bid							
Award							
Construction							