

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Neighborhood Traffic Calming & Sidewalk Improvements

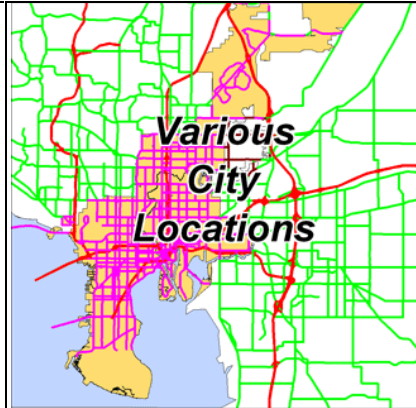
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Fund-FY07-11

PROJECT DESCRIPTION:

This project provides for the design and installation of traffic calming devices such as chicanes, deviators, bulbouts, medians, and speed tables to slow traffic and reduce traffic related problems in neighborhood areas. This project will also provide additional sidewalk construction and reconstruction in response to requests from schools, neighborhood organizations, and citizens. Locations are based on their criteria, feasibility, safety, benefit, cost, and priority. Ramps to meet Americans with Disabilities Act standards are also constructed at the same time. The FY09 funding includes \$431,000 for traffic calming and \$675,000 for sidewalks.



INDEX CODE: PW05354CF

PROJECT ID: PW-07-020

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$1,106,000	\$1,485,000	\$1,620,000				\$4,211,000

	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- 19th Street: Dr. Martin Luther King Jr. Boulevard - Chelsea Street
- 47th Street: Hillsborough Avenue - Henry Avenue
- Rome Avenue: Spruce Street - Columbus Drive
- 26th Avenue: 34th Street - 40th Street
- Highland Avenue: Violet Street - Hillsborough Avenue
- Orleans Avenue: Kirby Street - Waters Avenue
- 32nd Avenue: 50th Street - 56th Street
- Bermuda Boulevard: Linsey Street - 22nd Street
- Seminole Avenue: Waters Avenue - Yukon Street
- Other locations throughout the city on an as-needed basis

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Roadway Construction and Intersection Improvements

RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
40th Street

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2001A

PROJECT DESCRIPTION:

This project provides for the city's matching requirements with the Florida department of transportation for the right-of-way acquisition and construction of the 40th Street project. The project is a major realignment and widening of 40th Street with sidewalks, bicycle paths, and streetscaping. This funding will apply towards the third phase of this project known as segment C which is within a mile of the North Central Impact Fee District. Construction on the first and second phases, segments D and E, are complete. The city acquired a Florida Department of Transportation Local Agency Project (LAP) grant for Segment C for right-of-way and construction.



INDEX CODE:

PROJECT ID: PW-09-058

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$1,400,000						\$1,400,000

	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

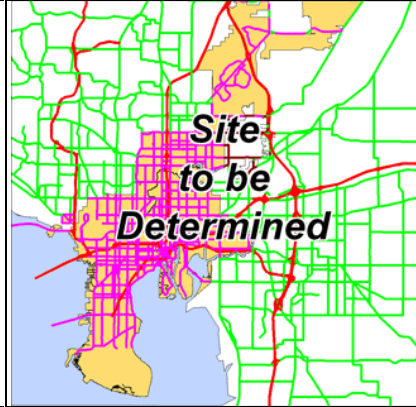
PROJECT TITLE:
Communication System Replacement

RESPONSIBLE DEPARTMENT:
Revenue and Finance

LOCATION:
To Be Determined

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2001A

PROJECT DESCRIPTION:
This project provides for the design, acquisition, and installation costs related to the replacement of the city's communication systems including the telephone system.



INDEX CODE: PROJECT ID: RF-09-001

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$350,000						\$350,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Tampa Museum / Cultural Arts District

RESPONSIBLE DEPARTMENT:
Tampa Museum

LOCATION:
600 North Ashley Drive

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2001A

PROJECT DESCRIPTION:
This project provides for the construction of the new Tampa Museum of Art, Curtis Hixon Waterfront Park, Kiley Garden and related costs. All three projects are underway with anticipated completion in summer 2009. Construction of the new Tampa Museum of Art is expected to cost \$25.2 million including inspections, permits and public art expenses. TMA Inc is providing funding in the amount of \$8.3 million toward construction of the museum while the city is providing \$17 million from the 2001 community investment tax bond. Construction of Curtis Hixon Waterfront park is expected to cost \$12.7 million including inspections, permits and public art expenses. \$310,000 is being provided by the 2001 community investment tax bond for the park. Kiley Garden repairs include concrete repair, waterproofing, earthwork, plumbing, irrigation, grassing, and inspections and permits. The total project is expected to cost \$4.4 million of which \$1.8 million is provided by the 2001 community investment tax bond.



INDEX CODE: PROJECT ID: TM-09-001

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$19,100,000						\$19,100,000

Land Acquisition							
Design							
Bid							
Award							
Construction							