

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Street Resurfacing

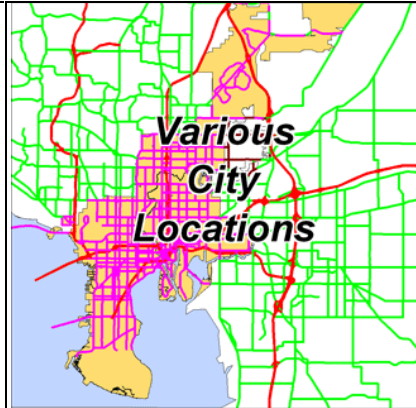
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Community Development Block Grant

**PROJECT DESCRIPTION:**

This project provides for resurfacing streets in moderate and low income areas. This project can include traditional resurfacing, microsurfacing, in-place recycling, cold milling, and overlay, along with the replacement of the pavement markings such as centerlines, edge lines, reflective pavement markers, and crosswalks. The type of project is determined by using the city's pavement management system which applies a pavement condition index (PCI) to individual street block segments. Streets are scheduled for resurfacing when a street segment or area degrades to a low PCI number indicating an unsatisfactory condition.



**INDEX CODE:** GPW1YDAA

**PROJECT ID:** PW-09-060

|                 |             |             |             |             |             |             |              |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>FUNDING:</b> | <u>FY09</u> | <u>FY10</u> | <u>FY11</u> | <u>FY12</u> | <u>FY13</u> | <u>FY14</u> | <u>TOTAL</u> |
|                 | \$476,070   |             |             |             |             |             | \$476,070    |

|                  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition |  |  |  |  |  |  |  |
| Design           |  |  |  |  |  |  |  |
| Bid              |  |  |  |  |  |  |  |
| Award            |  |  |  |  |  |  |  |
| Construction     |  |  |  |  |  |  |  |

Projects using this funding will be prioritized in economic development areas that meet the requirements of the CDBG funding. Specific locations for FY09 will be prioritized in late 2008.

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Street Resurfacing

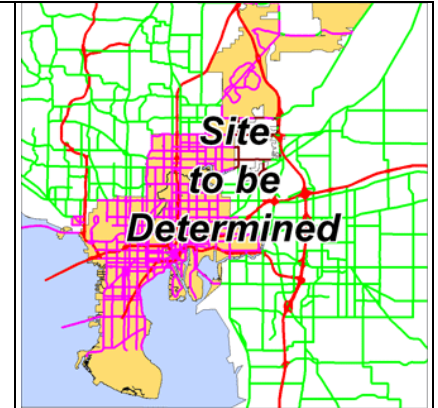
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Community Investment Tax Fund-FY02-06

**PROJECT DESCRIPTION:**

This project provides for contracted street resurfacing to supplement the resurfacing done by city forces. The contracted services include micro-surfacing, in-place recycling and cold milling with overlay. Locations and types of maintenance are determined by using the city's pavement management system that applies a pavement condition index to individual block segments.



**INDEX CODE:** PW05352AA

**PROJECT ID:** PW-07-019

|                 |             |             |             |             |             |             |              |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>FUNDING:</b> | <u>FY09</u> | <u>FY10</u> | <u>FY11</u> | <u>FY12</u> | <u>FY13</u> | <u>FY14</u> | <u>TOTAL</u> |
|                 | \$800,000   |             |             |             |             |             | \$800,000    |

|                  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition |  |  |  |  |  |  |  |
| Design           |  |  |  |  |  |  |  |
| Bid              |  |  |  |  |  |  |  |
| Award            |  |  |  |  |  |  |  |
| Construction     |  |  |  |  |  |  |  |

The city's street maintenance section evaluates the conditions of the city-owned street network. These evaluations are indexed and streets with a low pavement condition are selected from neighborhood feedback, repair requests, utility clearances, development areas, and other scheduled capital projects. Locations for FY09 will be finalized in late FY08.

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Sidewalk Reconstruction

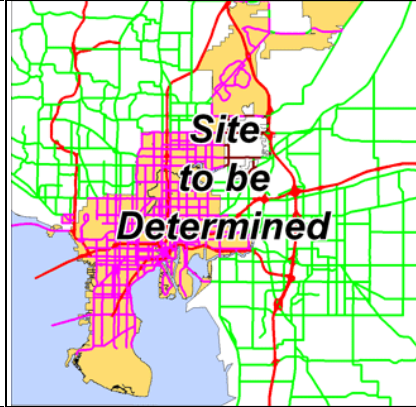
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Community Investment Tax Fund-FY02-06

**PROJECT DESCRIPTION:**

This project provides for the annual repair and reconstruction of sidewalks, as well as Americans with Disabilities mobility improvements, at various locations. The reconstruction program addresses vertical and horizontal deflections of one-inch or more, as well as cracked, damaged, or broken sidewalk panels needing replacement and the installation of Americans with Disabilities ramps. Repair sites are compiled from citizens' requests and sidewalk condition surveys. Repairs are made for all damaged sites within the same block segment of requested repair sites. Ramps to meet Americans with Disabilities Act standards are also constructed at the same time. Contracts are prepared, bid, and awarded during the first quarter of the fiscal year.



**INDEX CODE:** PW05352AF

**PROJECT ID:** PW-06-022

|                 |             |             |             |             |             |             |              |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>FUNDING:</b> | <u>FY09</u> | <u>FY10</u> | <u>FY11</u> | <u>FY12</u> | <u>FY13</u> | <u>FY14</u> | <u>TOTAL</u> |
|                 | \$480,000   |             |             |             |             |             | \$480,000    |

|                  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition |  |  |  |  |  |  |  |
| Design           |  |  |  |  |  |  |  |
| Bid              |  |  |  |  |  |  |  |
| Award            |  |  |  |  |  |  |  |
| Construction     |  |  |  |  |  |  |  |

Locations for FY09 will be reviewed in October 2008.

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Neighborhood Traffic Calming

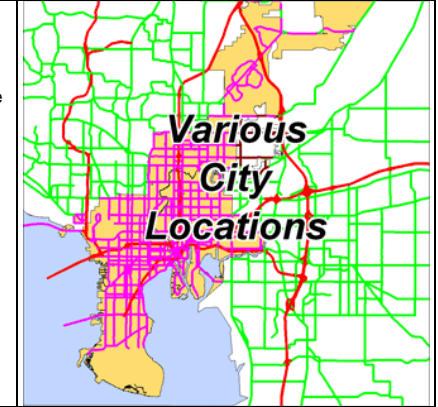
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Community Investment Tax Fund-FY02-06

**PROJECT DESCRIPTION:**

This project provides for the design and installation of traffic calming devices such as chicanes, deviators, bulbouts, medians, and speed tables to slow traffic and reduce traffic related problems in neighborhood areas. These locations are studied and reviewed with the neighborhoods prior to installation to get a consensus on the type of installation to pursue and to discuss the effects on the neighborhood.



**INDEX CODE:** PW05352CF

**PROJECT ID:** PW-06-027

|                 |             |             |             |             |             |             |              |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>FUNDING:</b> | <u>FY09</u> | <u>FY10</u> | <u>FY11</u> | <u>FY12</u> | <u>FY13</u> | <u>FY14</u> | <u>TOTAL</u> |
|                 | \$416,690   |             |             |             |             |             | \$416,690    |

|                  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition |  |  |  |  |  |  |  |
| Design           |  |  |  |  |  |  |  |
| Bid              |  |  |  |  |  |  |  |
| Award            |  |  |  |  |  |  |  |
| Construction     |  |  |  |  |  |  |  |

LOCATIONS UNDER CONSIDERATION INCLUDE:

- 19th Street: Dr. Martin Luther King Jr. Boulevard - Chelsea Street
- 47th Street: Hillsborough Avenue - Henry Avenue
- Rome Avenue: Spruce Street - Columbus Drive
- 26th Avenue: 34th Street - 40th Street
- Highland Avenue: Violet Street - Hillsborough Avenue
- Orleans Avenue: Kirby Street - Waters Avenue
- 32nd Avenue: 50th Street - 56th Street
- Bermuda Boulevard: Linsey Street - 22nd Street
- Seminole Avenue: Waters Avenue - Yukon Street
- Other locations throughout the city on an as-needed basis

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Brick Street Maintenance

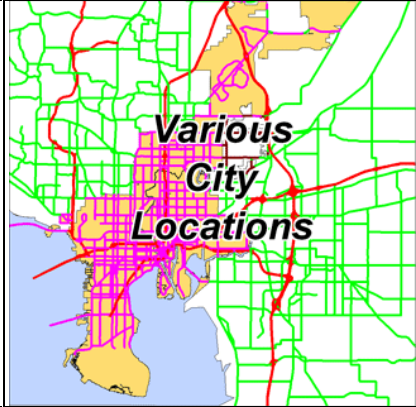
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Community Investment Tax Fund-FY02-06

**PROJECT DESCRIPTION:**

This project provides for the maintenance and repair of the city's historic brick streets. These streets are paved with various brands of vitrified clay and are located in some of the oldest residential and commercial areas. Tree root systems are frequently the cause of the bricks moving vertically, while heavy traffic volumes are the cause for horizontal displacement. The city saves, cleans, and inventories any existing paving bricks that can be recovered from ongoing road projects. Areas will be prioritized for repair by condition surveys, neighborhood organizations and citizen's requests.



**INDEX CODE:** PW05352CG

**PROJECT ID:** PW-07-021

| FUNDING: | <u>FY09</u> | <u>FY10</u> | <u>FY11</u> | <u>FY12</u> | <u>FY13</u> | <u>FY14</u> | <u>TOTAL</u> |
|----------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|          | \$112,800   |             |             |             |             |             | \$112,800    |

|                  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition |  |  |  |  |  |  |  |
| Design           |  |  |  |  |  |  |  |
| Bid              |  |  |  |  |  |  |  |
| Award            |  |  |  |  |  |  |  |
| Construction     |  |  |  |  |  |  |  |

LOCATIONS UNDER CONSIDERATION INCLUDE:

- East Tampa
- Interbay
- South Tampa
- Downtown
- Other locations throughout the city on an as-needed basis

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Illuminated Street Name Sign Replacement

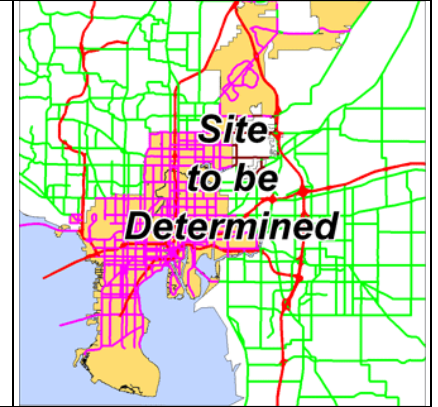
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Community Investment Tax Fund-FY02-06

**PROJECT DESCRIPTION:**

This project provides for the replacement of street name signs at signalized intersections with larger, illuminated signs, greatly increasing visibility and providing a more pleasing appearance. These signs also assist fire and rescue personnel by providing clearly identifiable intersection locations from a greater distance. Four double-sided LED illuminated signs are installed at each location. Fixtures and installation are provided by purchase agreement. Major intersections having upgraded poles and mast arms will be addressed first. There are approximately 60 signalized intersections that currently support these signs.



**INDEX CODE:** PW05352HB

**PROJECT ID:** PW-06-070

| FUNDING: | <u>FY09</u> | <u>FY10</u> | <u>FY11</u> | <u>FY12</u> | <u>FY13</u> | <u>FY14</u> | <u>TOTAL</u> |
|----------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|          | \$225,600   |             |             |             |             |             | \$225,600    |

|                  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition |  |  |  |  |  |  |  |
| Design           |  |  |  |  |  |  |  |
| Bid              |  |  |  |  |  |  |  |
| Award            |  |  |  |  |  |  |  |
| Construction     |  |  |  |  |  |  |  |

20 locations will be selected from the city's signal priority list.

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Countdown Pedestrian Signal Head Installation

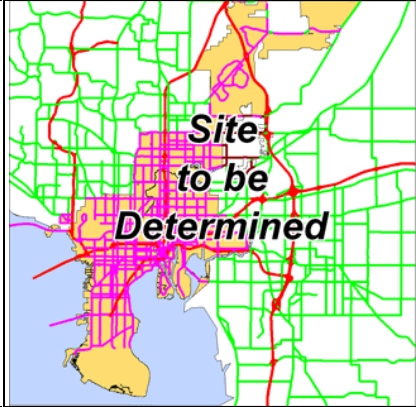
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Community Investment Tax Fund-FY02-06

**PROJECT DESCRIPTION:**

This project provides for replacing current pedestrian signal heads with countdown pedestrian signal heads. These signal heads provide pedestrians with the time remaining to cross a street before the signal changes. The countdown pedestrian heads will be installed at high pedestrian activity locations and school crossings around the city. The city has 550 locations that can be upgraded to these systems.



**INDEX CODE:** PW05352HK

**PROJECT ID:** PW-07-040

| FUNDING: | FY09      | FY10 | FY11 | FY12 | FY13 | FY14 | TOTAL     |
|----------|-----------|------|------|------|------|------|-----------|
|          | \$197,400 |      |      |      |      |      | \$197,400 |

|                  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition |  |  |  |  |  |  |  |
| Design           |  |  |  |  |  |  |  |
| Bid              |  |  |  |  |  |  |  |
| Award            |  |  |  |  |  |  |  |
| Construction     |  |  |  |  |  |  |  |

The State of Florida is providing these pedestrian heads for installation at the signal locations on state roads within the city. The city must then fund the installation at all locations and the pedestrian head assembly at the remaining intersections.

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
New / Replacement Fire Stations

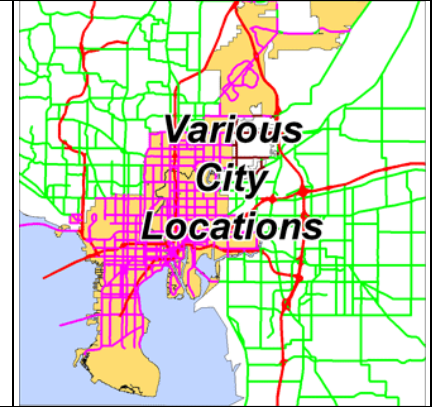
**RESPONSIBLE DEPARTMENT:**  
Fire Rescue

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Community Investment Tax Fund-FY07-11

**PROJECT DESCRIPTION:**

This project provides for the construction of one new fire station and the replacement of two existing fire stations over the next three years. The replacement of Fire Station #19 is scheduled to be constructed in FY09. Land will be acquired in FY08 for new Fire Station #22 in New Tampa and construction will commence in FY09. Land will be acquired for a new Sulphur Springs station in FY09. Funding in FY10 provides for relocating Fire Station #11 slightly northwest of the present location. Also, the designing of a new Fire Station #23 in the vicinity of the Busch junction annexation area will begin in FY10. The City will construct Fire Station #23 in FY11.



**INDEX CODE:** FD50354AU

**PROJECT ID:** FD-07-003

| FUNDING: | FY09        | FY10        | FY11        | FY12 | FY13 | FY14 | TOTAL       |
|----------|-------------|-------------|-------------|------|------|------|-------------|
|          | \$2,000,000 | \$2,500,000 | \$2,000,000 |      |      |      | \$6,500,000 |

|                  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|
| Land Acquisition |  |  |  |  |  |  |  |
| Design           |  |  |  |  |  |  |  |
| Bid              |  |  |  |  |  |  |  |
| Award            |  |  |  |  |  |  |  |
| Construction     |  |  |  |  |  |  |  |