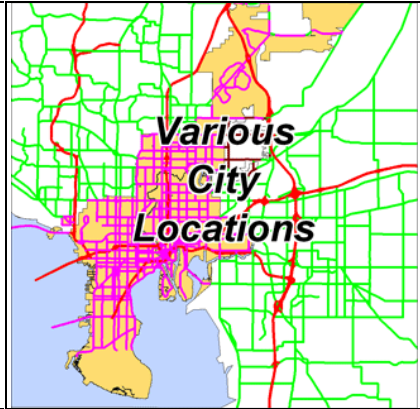


## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:** Fencing / Backstops / Gates / Vehicle Control Replacement  
**RESPONSIBLE DEPARTMENT:** Parks and Recreation

**LOCATION:** Various - See Below  
**FUNDING SOURCE:** Community Development Block Grant

**PROJECT DESCRIPTION:**  
 This project provides for the purchase of materials and installation of fencing, backstops, and vehicle control devices (bollards) throughout the eligible community development block grant parks and recreation system. Fencing is old, rusty and presents a safety hazard. The new fencing will add to the overall rehabilitation of the parks and recreation system as well as correct safety concerns.



**INDEX CODE:** GPR1YBAB      **PROJECT ID:** PR-09-004

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$120,819						\$120,819

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Copeland Park - 11001 North 15th Street
- Julian B. Lane Riverfront Park - 1001 North Boulevard
- Kid Mason Center - 1101 North Jefferson Avenue
- Dr. Martin Luther King Jr. Center - 2200 North Oregon Avenue
- Oak Park Center - 5300 East 14th Avenue
- Ragan Park - 1200 East Lake Avenue
- Rey Park Center - 2301 North Howard Avenue
- McDugal Park - 1211 East Sligh Avenue
- Springhill Park - 1000 East Eskimo Avenue
- Vila Brothers Park - 700 North Armenia Avenue

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:** North Seminole Ballfield Renovations  
**RESPONSIBLE DEPARTMENT:** Parks and Recreation

**LOCATION:** 2501 River Hills Drive  
**FUNDING SOURCE:** Community Development Block Grant

**PROJECT DESCRIPTION:**  
 This project provides for the construction of a restroom / storage facility at North Seminole Ballfield. Many leagues are in need of assistance for renovations but the revenues generated from concession sales and registrations are insufficient to fund major improvements. The new facility will add to the overall rehabilitation of the parks and recreation sports facilities.



**INDEX CODE:** GPR1YDAA      **PROJECT ID:** PR-09-041

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$300,000						\$300,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Street Resurfacing

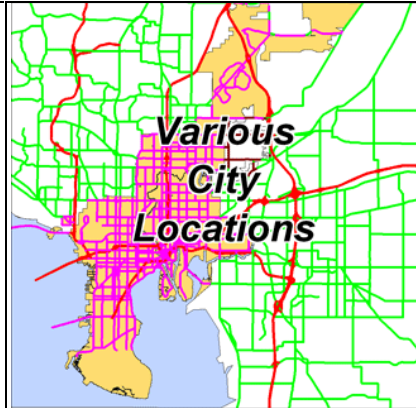
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Community Development Block Grant

**PROJECT DESCRIPTION:**

This project provides for resurfacing streets in moderate and low income areas. This project can include traditional resurfacing, microsurfacing, in-place recycling, cold milling, and overlay, along with the replacement of the pavement markings such as centerlines, edge lines, reflective pavement markers, and crosswalks. The type of project is determined by using the city's pavement management system which applies a pavement condition index (PCI) to individual street block segments. Streets are scheduled for resurfacing when a street segment or area degrades to a low PCI number indicating an unsatisfactory condition.



**INDEX CODE:** GPW1YDAA

**PROJECT ID:** PW-09-060

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$476,070						\$476,070

Land Acquisition							
Design							
Bid							
Award							
Construction							

Projects using this funding will be prioritized in economic development areas that meet the requirements of the CDBG funding. Specific locations for FY09 will be prioritized in late 2008.

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Street Resurfacing

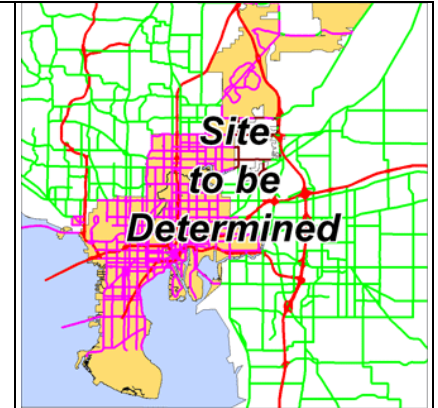
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Community Investment Tax Fund-FY02-06

**PROJECT DESCRIPTION:**

This project provides for contracted street resurfacing to supplement the resurfacing done by city forces. The contracted services include micro-surfacing, in-place recycling and cold milling with overlay. Locations and types of maintenance are determined by using the city's pavement management system that applies a pavement condition index to individual block segments.



**INDEX CODE:** PW05352AA

**PROJECT ID:** PW-07-019

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$800,000						\$800,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

The city's street maintenance section evaluates the conditions of the city-owned street network. These evaluations are indexed and streets with a low pavement condition are selected from neighborhood feedback, repair requests, utility clearances, development areas, and other scheduled capital projects. Locations for FY09 will be finalized in late FY08.