

# CAPITAL IMPROVEMENT PROJECTS FY09 FUNDED PROJECTS

<u>Fund</u>	<u>Amount</u>
Utility Tax Fund	\$ 12,744,220
Community Development Block Grant	896,889
Community Investment Tax Fund-FY02-06	2,232,490
Community Investment Tax Fund-FY07-11	6,980,231
Community Investment Tax Bond Fund - 2001A	20,850,000
Community Investment Tax Bond Fund - 2006	11,848,995
Local Option Gas Tax Fund	9,855,965
Local Option Gas Tax FY99 Bond Construction Fund	1,750,000
Transportation Impact Fee Fund	5,062,316
Parking Fund	293,000
Utilities Tax Improvement Bond Fund - 1998	1,895,359
Wastewater Fund	9,027,000
Wastewater Revenue Bond Fund - 2006	21,404,000
Water Fund	10,425,250
2007 Water Bond	45,972,775
Solid Waste Fund	763,226
Stormwater Fund	6,590,000
Fleet Maintenance Fund	648,286
	169,240,002
TOTAL ALL FUNDS	\$ 169,240,002