

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Demolitions of City Structures

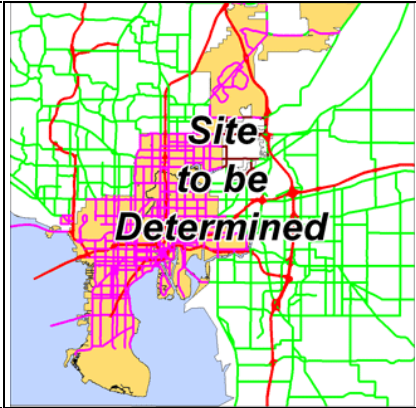
**RESPONSIBLE DEPARTMENT:**  
Growth Management and Development Services

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides funding to demolish structures on real property acquired or owned by the city in redevelopment areas. These funds are typically used to demolish structures on property received at sales conducted by the Hillsborough County Tax Collector. The structures on these properties are uninhabitable, unsafe and beyond repair as a result of the elements, age, lack of maintenance, termites, and other outside influences. In these instances, the city would then use the property in its affordable housing program or sell it to individuals or developers for redevelopment. This project would also fund demolition of city owned property making the site more attractive in a sale for redevelopment.



**INDEX CODE:** BC50321AA

**PROJECT ID:** BC-06-003

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$21,740	\$21,740	\$21,740	\$21,740	\$21,740	\$21,740	\$130,440

Land Acquisition									
Design									
Bid									
Award									
Construction									

When the city acquires property with condemned, substandard buildings, those structures are demolished or secured to protect the asset until sold.

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Purchase of Lien Property

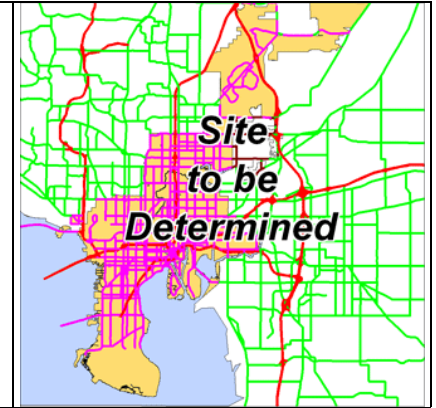
**RESPONSIBLE DEPARTMENT:**  
Growth Management and Development Services

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the real estate division to monitor the upcoming property tax foreclosures. These sales are scheduled and conducted by the Hillsborough County Tax Collector on property that the city may have liened for mowing, demolition, or code violations. It also provides funds to purchase these types of real property, especially in redevelopment areas. These properties are then used by the city in its affordable housing program or sold to individuals or developers for redevelopment. More properties are anticipated for transfer to the city as the market dictates.



**INDEX CODE:** BC50321AB

**PROJECT ID:** BC-06-002

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000

Land Acquisition									
Design									
Bid									
Award									
Construction									

When the city has an interest in a property it is acquired utilizing this fund account. The project also allows the city to protect its interest in city liens or other encumbrances placed on property sold at Hillsborough County Tax Collector sales. Independent counsel has been retained to enforce code violations.

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Title, Appraisals and Assessment Fees

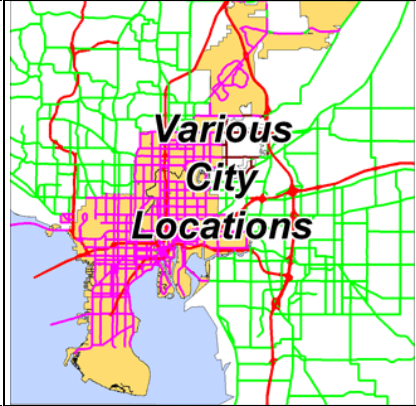
**RESPONSIBLE DEPARTMENT:**  
Growth Management and Development Services

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides payment for real estate title, survey, environmental and technical reports needed to verify information prior to the city entering into real estate transactions. Prior to the city acquiring, disposing or leasing real property, the real estate division must verify ownership with title searches and title commitments. Similarly, the size of the real property needs to be determined by a survey. Property values are determined by appraisals. Environmental studies are obtained to ensure the property is not contaminated prior to purchase. This engineering requirement becomes more important each year.



**INDEX CODE:** BC50321AE

**PROJECT ID:** BC-06-001

<b>FUNDING:</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>TOTAL</b>
	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$540,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Complete lease agreements with FDOT for 1414 North Marion Street and parking beneath the interstate
- Continued acquisition of property for final segment on 40th Street north of Hillsborough Avenue
- Acquisition of sites for Fire Stations 19, 22 and 23
- Disposition of 1420 North Tampa Street
- Complete additional links in the Greenways Trails Program
- Complete projects at University of Tampa
- FDOT Phase II house relocation totaling 29 possible moves
- Vacate 712 West Ross Avenue and market decision for the property
- Disposition of surplus properties to include vacant and improved parcels

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Public Art

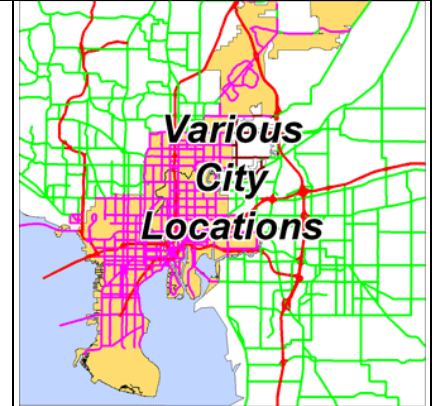
**RESPONSIBLE DEPARTMENT:**  
Neighborhood Services

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for funding of "Public Art" per Ordinance #8860-A, Chapter 4, of the City of Tampa Code. This chapter requires the city to obligate one percent of the cost of municipal construction projects for public art.



**INDEX CODE:** CA50321BA

**PROJECT ID:** CA-07-002

<b>FUNDING:</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>TOTAL</b>
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

The Public Art Committee recommends to the mayor the amount of monies to be allocated for selection, commissioning, acquisition, and installation of individual works of art to be incorporated as part of the municipal construction project for which the monies were appropriated.

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Meeting Rooms / Restroom Upgrades

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for upgrades to carpet, furniture, airwalls, ceiling tiles, lighting, bathroom fixtures, and other amenities in meeting rooms and public restrooms throughout the facility. The items are 19 years old and upgrades are essential for successful marketing.



**INDEX CODE:** CC50321AK

**PROJECT ID:** CC-07-001

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$487,800	\$419,200	\$475,000	\$675,000	\$700,000	\$225,000	\$2,982,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Interior Walls / Pre-function Space Upgrades

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for refurbishing and upgrading interior wall panels, furniture, fixtures and other amenities throughout the facility and ballroom pre-function space. The current wall panels are loose because the glue has dried out causing lack of adhesion. The furniture is outdated and needs to be replaced with a modern decorative style and scheme.



**INDEX CODE:** CC50321AL

**PROJECT ID:** CC-07-002

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$189,960	\$330,800	\$350,000	\$400,000	\$450,000	\$500,000	\$2,220,760

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Security System / Lighting Upgrades

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for enhanced security at the facility on a continuous 24-hour basis. These upgrades are designed to help increase the integrity of the overall system. As cameras, recorders, switches, and related equipment age, they need to be replaced with new technology. The Tampa Police Department and representatives from Homeland Security provided input and recommendations for areas of improvement.



**INDEX CODE:** CC50321AR

**PROJECT ID:** CC-08-002

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Meeting Rooms / Ballrooms Door Replacement

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of doors and hardware in meeting rooms and ballrooms. The existing doors do not provide secure closure because of 19 years of wear and tear.



**INDEX CODE:** CC50321AT

**PROJECT ID:** CC-08-005

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$75,000	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$550,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Logistics Area Enhancement

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for a logistics area to be in close proximity to the exhibit hall. With the addition of the new airwall, a convenient logistics area is necessary to quickly respond to the requirements for three exhibit hall events simultaneously. The ability to mobilize equipment, supplies and personnel on short notice is needed to maintain the expected service level.



**INDEX CODE:** CC50321AV

**PROJECT ID:** CC-08-006

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$372,240						\$372,240

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Machinery, Equipment and Furniture Replacement

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of aged machinery and equipment that may fail due to wear and tear. A recurring replacement plan is pivotal to maintaining a first-class facility for convention and meeting attendees. Additionally, funding is provided for the annual replacement of furniture in ballrooms, meeting rooms, and pre-function areas including chairs, tables, risers, rope and stanchions, pipe and drape systems, and related equipment. The original furniture and fixtures have exhausted their useful lives and can no longer be repaired.



**INDEX CODE:** CC50321AW

**PROJECT ID:** CC-09-001

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$550,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Marquee Replacement

**RESPONSIBLE DEPARTMENT:**  
Convention Center

**LOCATION:**  
333 South Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of the marquee. Based upon the rapid changes in technology, the marquee and its supporting equipment is anticipated needing replacement in FY11. The LED (light-emitting diodes) components are reaching the end of their useful life.



**INDEX CODE:**

**PROJECT ID:** CC-08-011

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
			\$150,000				\$150,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Enterprise Content Management

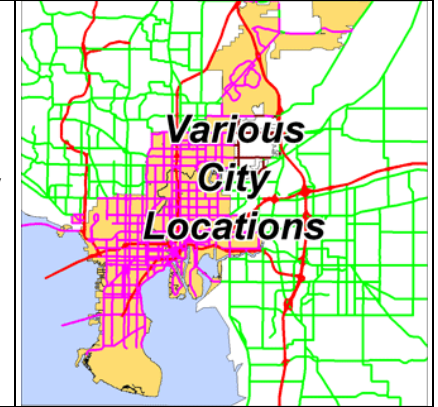
**RESPONSIBLE DEPARTMENT:**  
Technology and Innovation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for a multi-year effort to implement a solution to centralize document content city-wide. Technology allows for scanning and storing documents in centralized online systems in order to improve searching, retention, and reproduction when necessary. Reducing physical storage and electricity / toner / printers and supplies needed to reproduce and manage multiple smaller departmental document systems improves not only efficiency but makes significant headway under the city's Green Initiative. This project will include hardware, software and integration services. Once implemented, storage and access will be managed centrally.



**INDEX CODE:** DP50321AF

**PROJECT ID:** DP-09-004

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$400,000	\$400,000	\$400,000				\$1,200,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

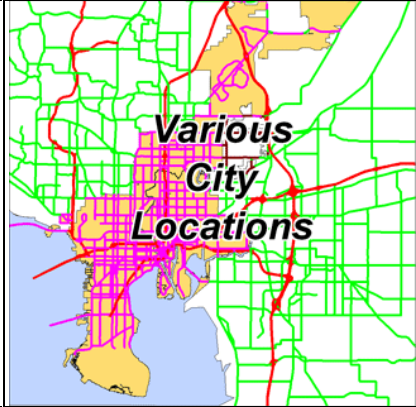
**PROJECT TITLE:**  
Enterprise Business Transformation

**RESPONSIBLE DEPARTMENT:**  
Technology and Innovation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for a large scale business transformation to reduce the cost of government and improve service. Improvement focus areas include: cost reduction of on-going maintenance; greater business collaboration; and dramatic decrease of current labor-intensive processes. This project will solve business challenges hindering the departments' ability to best serve the citizens and increase the city's overall level of efficiency and effectiveness through measurable productivity gains. The project will utilize professional services as well as replace core legacy business applications and associated hardware.



**INDEX CODE:** DP50321AG

**PROJECT ID:** DP-09-003

<b>FUNDING:</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>TOTAL</b>
	\$2,000,000	\$4,000,000	\$2,000,000				\$8,000,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

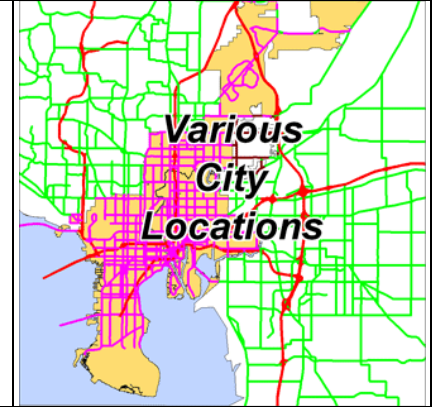
**PROJECT TITLE:**  
Telephone System Upgrades

**RESPONSIBLE DEPARTMENT:**  
Technology and Innovation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for a replacement of the existing outdated and expensive-to-maintain legacy telecommunications switches to new modern technology telephone switches and phones. The system will replace public safety telephones and provide the infrastructure for other departments to utilize as future funding allows.



**INDEX CODE:**

**PROJECT ID:** DP-09-001

<b>FUNDING:</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>TOTAL</b>
		\$600,000					\$600,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Implement Secure Remote Access

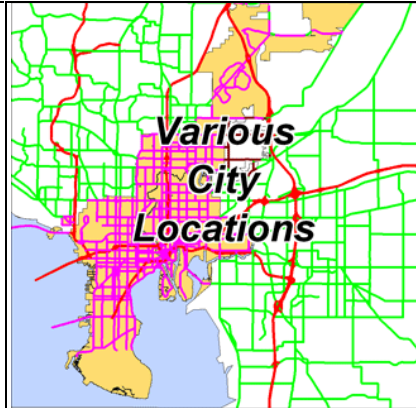
**RESPONSIBLE DEPARTMENT:**  
Technology and Innovation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the implementation of a new secure Citrix Remote Access portal and licenses. It provides an outside access to the increasing number of internal enterprise computer applications and establishes a reliable secure portal for departments that work outside the city network.



**INDEX CODE:** PROJECT ID: DP-09-002

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
			\$160,000				\$160,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Fire Station Improvements

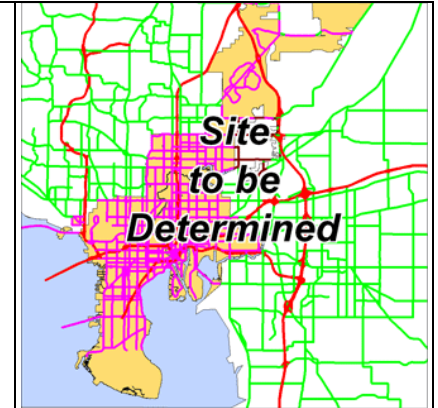
**RESPONSIBLE DEPARTMENT:**  
Fire Rescue

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the funding for various fire stations and other building improvements such as the replacement of apparatus doors, hot water heaters, interior painting, concrete apron work, and xeriscaping to bring the existing structure to a like new condition. Improvements needed vary at each station and are based upon in-house building assessment surveys. These upgrades improve the working conditions for fire employees.



**INDEX CODE:** FD50321AD PROJECT ID: FD-06-001

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

Relocation of Fire Loss Division operations to another city-owned building  
 Replacement of the maintenance shop's exhaust hose-reels  
 Florida friendly landscaping of fire stations' grounds  
 Various fire station building improvements

**Xeriscaping locations include:**

Fire Station #1 - 808 East Zack Street  
 Fire Station #3 - 103 South Newport Avenue  
 Fire Station #14 - 1325 South Church Avenue

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Enlarge the City's Communication Center for Emergency Operations

**RESPONSIBLE DEPARTMENT:**  
Fire Rescue

**LOCATION:**  
2920 East Henry Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for major building expansion and improvements to the city's communication signal building. The existing communication center was designed to handle 911 emergency calls, not Emergency Operations Center (EOC) functions. The expansion is based on square footage requirements for the number of staff working per shift. As many as 30 agencies could have representatives at the building during a crisis. The EOC will need a substantial diesel power generator with its own fuel tank to service an emergency operation for three days or more. Also, the building must be reinforced to mitigate damage from severe winds from a hurricane or tornado.



**INDEX CODE:** PROJECT ID: FD-08-001

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
				\$3,308,487			\$3,308,487

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Interior Renovations

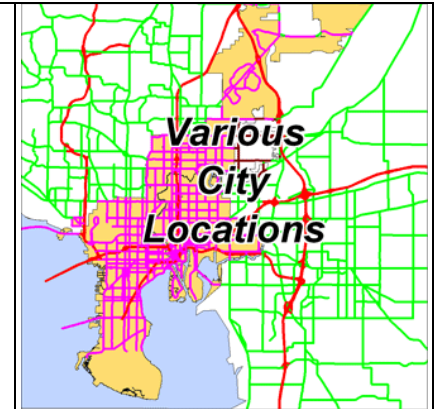
**RESPONSIBLE DEPARTMENT:**  
Non-Departmental

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the renovation of various city facilities as needs are identified.



**INDEX CODE:** ND50321BR PROJECT ID: ND-06-334

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Tampa Municipal Office Building - 306 East Jackson Street
- Old City Hall - 315 East Kennedy Boulevard
- Other locations throughout the city on an as-needed basis

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Outdoor Police Firing Range

**RESPONSIBLE DEPARTMENT:**  
Police

**LOCATION:**  
14063 South Highway 39

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for remodeling an existing range, which is located on property owned by the Hillsborough County Sheriffs Office in Lithia, Florida, and will be donated to the City of Tampa Police Department. The range will provide firing positions to accommodate 20 officers with a 3, 7, 15, and 25 yard shooting stage for each position. The range will be equipped with a new automated target system, which will allow for different scenario and decision-based instruction. A building will also be constructed to provide for secure storage of range supplies and equipment. A small classroom located in the building will be used to facilitate instruction.



**INDEX CODE:** PD50321AW

**PROJECT ID:** PD-09-002

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$465,000						\$465,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Ceramic Tile Installation

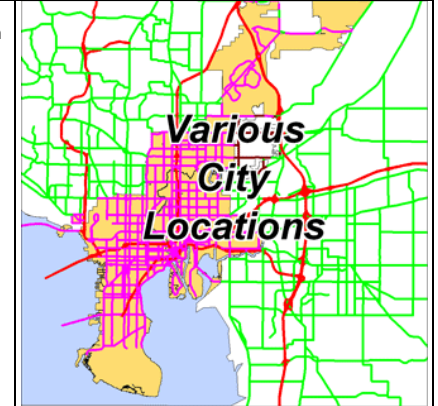
**RESPONSIBLE DEPARTMENT:**  
Police

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the installation of ceramic tile in high traffic walk areas at the District I and District II headquarters. A total of 1,860 square feet of tile needs to be installed at each district. The tile will replace worn carpet. The ceramic tile is very durable and will not show wear after years of service.



**INDEX CODE:** PD50321AX

**PROJECT ID:** PD-09-003

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$30,842						\$30,842

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

District I Headquarters: 8818 Tampa Bay Boulevard  
District II Headquarters: 9330 North 30th Street

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Irrigation and Lighting - Radio Controlled

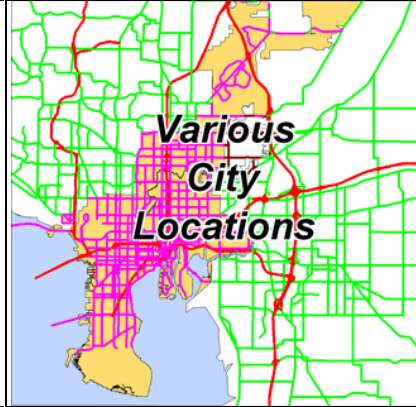
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for upgrade, installation and repair of the city-wide radio controlled irrigation system. This system is controlled by a central computer, which communicates with field units necessary to operate the various irrigation zones throughout the city. It also controls the on / off function of lights in various parks. The system has the ability to manage the amount of water dispensed for any zone and will shut down any zone that malfunctions. The parks and recreation department is installing security lighting throughout the city. This system can be placed on the existing radio controlled system, which will turn the lights on and off and has electromagnetic locks for securing buildings and sites.



**INDEX CODE:** PR50321AO

**PROJECT ID:** PR-06-010

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Cypress Point Park - 5620 West Cypress Street
- Perio Little League Fields - 2136 Perio Street
- Corona Playground - 3702 Corona Avenue
- Bayshore Boulevard - Bay to Bay Boulevard
- Bayshore Boulevard - Howard Avenue and Bayshore Boulevard
- Bayshore Boulevard - Bay Villa Avenue and Bayshore Boulevard
- Forest Hills Center and Playground - 724 West 109th Avenue
- Columbus Statue - 300 Bayshore Boulevard
- Upgrade of weather stations
- Other locations throughout the city on an as-needed basis

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Parks and Recreation Sign Replacement

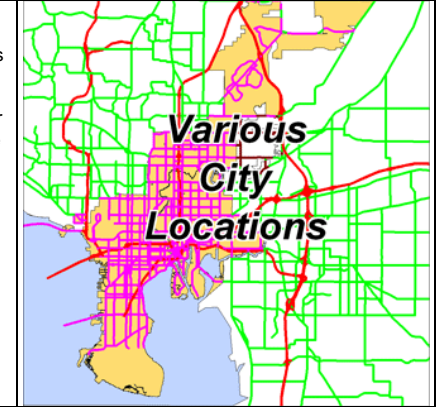
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of the city's parks and recreation signs. The parks and recreation department is responsible for the maintenance of approximately 325 signs. It is necessary to replace signs due to deterioration, name changes and vandalism. Safety issues are also a concern for maintaining and clearly identifying all site locations within the city's parks and recreation system.



**INDEX CODE:** PR50321AS

**PROJECT ID:** PR-06-015

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Capaz Park - 2700 West Aileen Street
- Tampa Park Plaza - 1314 West Scott Street
- Gadsden Park - 6901 South MacDill Avenue
- Foster Park - 4700 South Clark Avenue
- Henry & Ola Park- 502 West Henry Avenue
- Plymouth Park - 3100 Oakdale Avenue
- Calvin Taylor Park - 611 West Indiana Avenue
- Woodland Terrace Park - 6400 32nd Street
- Cheney Park - 801 East Yukon Street
- Jim Walters Park - 1508 North Clark Avenue
- Loretta Ingraham Recreation Complex - 1615 North Hubert Avenue
- Phillips Park - 751 West Columbus Drive
- Other locations throughout the city on an as-needed basis

## FY09-14 CAPITAL IMPROVEMENT PROJECT

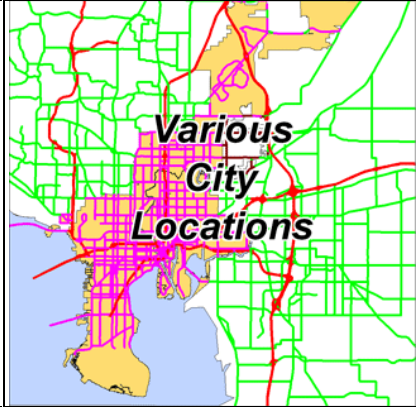
**PROJECT TITLE:**  
Wood Floor and Painting Improvements

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the refinishing of wood floors and painting projects at various city facilities on an as-needed basis. The expansion of recreational facilities to include gymnasiums has significantly increased the quantity of wood floors maintained by the department. Yearly treatment of floors prolongs the life of both the flooring material and court striping. Work must be sequenced and scheduled to minimize disruption to scheduled activities at the facilities. Many of the buildings and shelters within the parks and recreation system are in need of painting to improve their overall appearance and to prolong the life of the facility.



**INDEX CODE:** PR50321GY

**PROJECT ID:** PR-06-023

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$120,000	\$120,000	\$156,000	\$120,000	\$120,000	\$120,000	\$756,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

Wood Flooring Sites:  
Forest Hill Center - 724 West 109th Avenue  
Loretta Ingraham Recreation Complex - 1615 North Hubert Avenue  
Port Tampa Center - 4702 West McCoy Street

Painting Sites:  
Sulphur Springs Park- 701 East Bird Street  
Copeland Park - 11001 North 15th Street  
Takomah Trail Park - 10099 Takomah Trail  
Salcines Park - 1705 North Howard Avenue  
NFL-YET Jackson Heights Community Center - 3310 East Lake Avenue  
Taylor Art Studio - 611 West Indiana Avenue

Other locations throughout the city on an as-needed basis

## FY09-14 CAPITAL IMPROVEMENT PROJECT

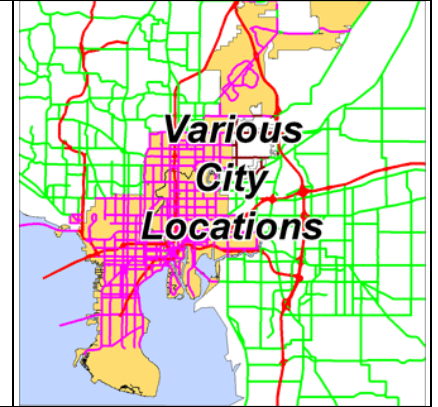
**PROJECT TITLE:**  
Landscape and Xeriscape Replacement

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the replacement of damaged trees, shrubs, and irrigation in parks, parkways, and other public landscaped areas on an as-needed basis. The department planted over 48,000 plants over the last six years. The parks and recreation department will increase the number of xeriscape projects in an attempt to decrease water consumption. Xeriscape landscaping is an environmentally friendly method of landscaping that focuses on water conservation.



**INDEX CODE:** PR50321GZ

**PROJECT ID:** PR-06-012

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

Bayshore Boulevard Linear Park - Platt Street to Gandy Park  
Danny Del Rio Pool - 10105 North Boulevard  
DeSoto Park - 2617 East Corrine Street  
Lowry Park - 7525 North Boulevard  
New Tampa Park - 17302 Commerce Park Blvd  
Robles Park - 3305 North Avon Avenue  
Other locations throughout the city on an as-needed basis

## FY09-14 CAPITAL IMPROVEMENT PROJECT

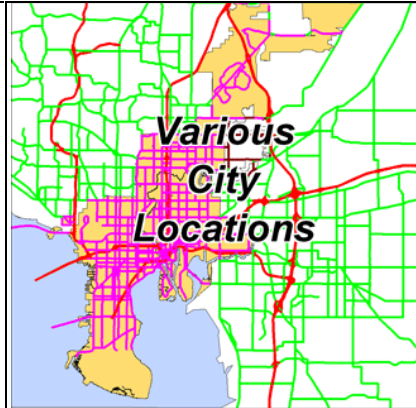
**PROJECT TITLE:**  
Pool Facility Improvements

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for annual maintenance and improvements of all swimming pools to include filters, heaters, pumps, deck repair, and building repairs. This project allows the department to ensure a safe and efficient operation of our swimming pools and meet health department safety standards.



**INDEX CODE:** PR50321HT

**PROJECT ID:** PR-07-001

<b>FUNDING:</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>TOTAL</b>
	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Lopez Pool - 133 North Maxwell Place
- Williams Pool - 4362 East Osborne Avenue
- Copeland Pool - 11001 North 15th Street
- Danny Del Rio Pool - 10105 North Boulevard
- Sulphur Springs Pool - 701 East Bird Street
- Cuscaden Pool - 2900 North 15th Street
- Roy Jenkins Pool - 154 Columbia Drive

## FY09-14 CAPITAL IMPROVEMENT PROJECT

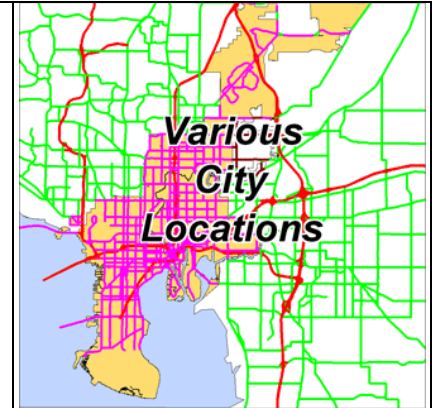
**PROJECT TITLE:**  
Facility Renovations / Improvements

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for grading, clearing, parking sites, trails, signage, roof repair, plumbing, electrical and other renovations at various parks. The parks and recreation department targets several facilities per year for complete upgrades. The needs and assessment master plan is used to determine the priority, schedule, and program for facilities to be upgraded.



**INDEX CODE:** PR50321HU

**PROJECT ID:** PR-07-003

<b>FUNDING:</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>TOTAL</b>
	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- MacFarlane Park - 1700 North MacDill Avenue
- Rowlett Park - 2501 River Hills Drive
- Robles Park - 3305 Avon Avenue
- Rey Park Center - 2301 North Howard Avenue
- Other locations throughout the city on an as-needed basis

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Courts, Sidewalks and Trail Improvements

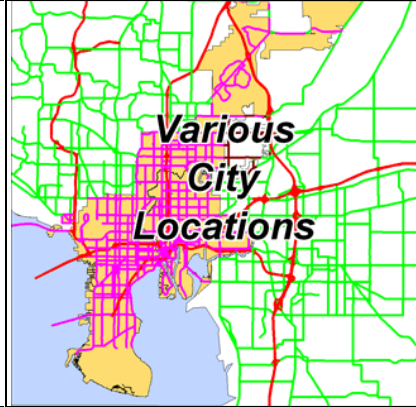
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacing and establishing tennis and multi-purpose courts, sidewalks, and trails throughout the city. This project also includes new fencing, lighting upgrades, and metering for efficiency. Lighting upgrades improve the illumination while reducing energy costs. The court replacements are needed as courts deteriorate. The parks and recreation department's goal is to provide the highest quality of sports facilities to the community. Additionally, this project allows for the establishment of paved trails with signs and amenities such as benches and drinking fountains to provide a quality trail system.



**INDEX CODE:** PR50321HV

**PROJECT ID:** PR-07-002

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Port Tampa Center- 4702 West McCoy Street
- River Tower Park - 401 East Bird Street
- Hillsborough River Greenway Trail - Plant Park to Dr. Martin Luther King Jr. Center
- Rowlett Park - 2501 River Hills Drive
- Himes Avenue Sports Complex - 4501 South Himes Avenue
- 18th Avenue Park - 2902 North 32nd Street
- Hyde Park Art Studio - 702 South Albany Avenue
- Woodland Terrace Park - 6410 32nd Street
- Sandra W. Freedman Tennis Complex - 59 Columbia Drive
- Hyde Park Playground - 702 South Albany Avenue
- Vila Brothers Park - 700 North Armenia Avenue

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Master Plans

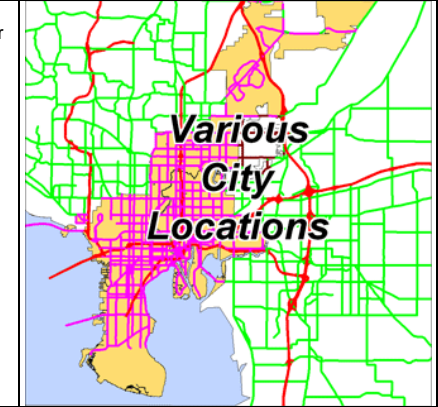
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the development of master plans for specific park sites. The master plans consist of identifying the needs of a park site and creating a program based on those needs. Inventory analysis and neighborhood coordination are considered when developing a plan. From this, a detailed master plan is created with all project improvements, elements, locations, layouts, sizes, quantities, construction drawings, etc.



**INDEX CODE:** PR50321LP

**PROJECT ID:** PR-07-012

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$100,000	\$100,000	\$21,520	\$100,000	\$100,000	\$100,000	\$521,520

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Julian B. Lane Riverfront Park - 1001 North Boulevard
- Marcellino Huerta Park - 4120 Bay to Bay Boulevard
- River Tower Park - 701 East Bird Street
- Gadsden Park - 6901 South MacDill Avenue
- 22nd Street Park - 7801 North 22nd Street

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
DeSoto Park Building

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
2617 East Corrine Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for internal renovations to the building. The renovations will include bathroom repairs, painting, plumbing, electrical, floor repair, window, and roof repair. If funding is available after the interior repairs are completed outside projects will be looked at. These improvements are necessary before the building becomes unsafe and unusable.



**INDEX CODE:** \_\_\_\_\_ **PROJECT ID:** PR-09-007

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
		\$921,000					\$921,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Robles Park Community Center

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
3305 North Avon Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for internal renovations to the building. The renovations will include bathroom repairs, painting, plumbing, electrical, floor repair, window repair. If funding is available after the interior repairs are completed exterior projects will be looked at. This project was identified in the Greenprinting master plan and would complete phase I. The neighborhood group has requested this project.



**INDEX CODE:** \_\_\_\_\_ **PROJECT ID:** PR-09-008

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
		\$921,000					\$921,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Match for Grant Applications

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for funds to be used as match for grants utilized by the department for park development. Programs include the Florida Recreation Development Assistance Program (FRDAP), Land and Water Conservation Fund (LWCF), Florida Boater Improvement Program (FBIP), and Greenways and Trails.



**INDEX CODE:** PROJECT ID: PR-09-033

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
		\$600,000					\$600,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

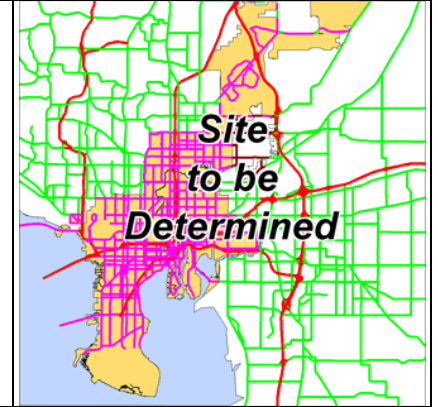
**PROJECT TITLE:**  
Americans with Disabilities Act Compliance

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for city-wide site improvements in order to allow a disabled person to have access to and use park amenities and play equipment, such as swings, shelters, drinking fountains, restrooms, multipurpose courts and parking. Improvements include paths, sidewalks, fall surfacing, ramps, relocating or adding ancillary items such as drinking fountains, grills, fencing, etc.



**INDEX CODE:** PROJECT ID: PR-09-030

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
		\$225,600					\$225,600

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Recovery Action Plan - Master Plan

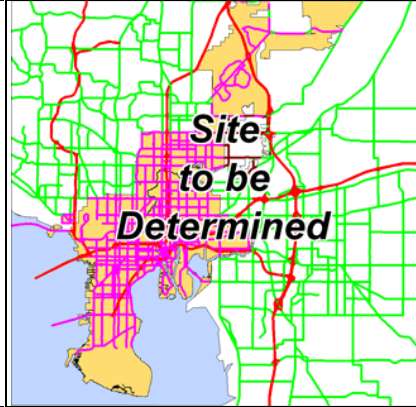
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the development of a parks and recreation systematic long-range master development plan. The parks and recreation department's planning and design team is charged with addressing the challenges of our rapidly growing community by planning for and providing adequate parks, trails and recreation facilities. The plan will guide the development of projects and programs. The department is currently contracting with a consultant to update the Recovery Action Plan which provides an inventory and benchmark of facilities and their condition as well as prioritizing challenges. Phase II of the project is the development of our long-range master development plan.



**INDEX CODE:** PROJECT ID: PR-07-031

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
		\$141,000	\$125,000				\$266,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Cyrus Greene Parking Lot

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
2101 East Dr. Martin Luther King Jr. Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the redesign and construction of the parking lot serving the community center, Belmont Heights little league fields, playground, and basketball courts. This project will consist of study, re-design, permitting, and construction due to unacceptable stormwater patterns after rain events. Stormwater currently drains directly onto 21st street or puddles in the parking lot in several places, most notably in and around the dumpster area, under and around the little league bleachers, and near the entrance to the center. The parking lot was not part of the original community center project design and scope of work.



**INDEX CODE:** PROJECT ID: PR-09-029

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
		\$112,800					\$112,800

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Giddens Park - Design

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
5202 North 12th Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for additional design for the construction of a new playground activity center, which will provide enclosed space for after-school and neighborhood programs. The center will provide computer classes, arts and craft activities, games, and other programs that would otherwise be unavailable to the community. This facility will also provide a safe location for the after-school and summer programs to operate during inclement weather.



**INDEX CODE:** PROJECT ID: PR-08-027

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
		\$50,000					\$50,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Marina Buildout - Marjorie Park

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
115 Columbia Drive

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the expansion of the Marjorie Park Marina by an additional 75 marina slips. The additional cash flow will assist in the reduction of the marina's debt service. The parks and recreation department's goal is to provide the highest quality marina service to the community.



**INDEX CODE:** PROJECT ID: PR-08-030

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
			\$3,584,000				\$3,584,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Hyde Park Art Studio Renovation

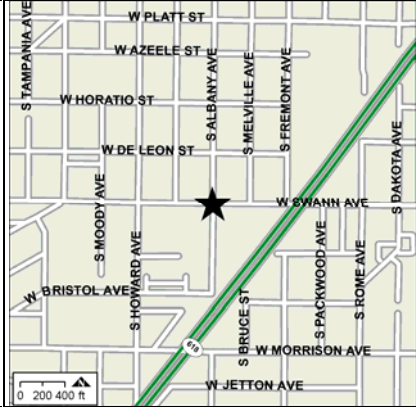
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
702 South Albany Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the reconstruction of the Hyde Park Art Studio. This will include construction of an 8,000 square foot building, new parking, relocated multi-purpose court, lighting, sidewalks, landscaping, landscape irrigation, and related site improvements. These improvements are necessary because the building is closed due to unsafe conditions. The improvements are necessary for the parks and recreation department to efficiently and successfully meet the community needs for quality facilities.



**INDEX CODE:**

**PROJECT ID:** PR-08-007

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
					\$2,924,000		\$2,924,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Land Acquisition

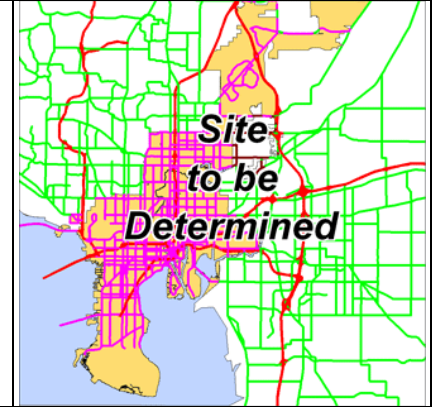
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the purchase of land throughout the city. This land will be used for parks and active recreation areas / ballfields. The city continually looks for opportunities to acquire land to provide more green space and leisure activity locations for its citizens.



**INDEX CODE:**

**PROJECT ID:** PR-08-033

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
						\$2,000,000	\$2,000,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
New Tampa Nature Park

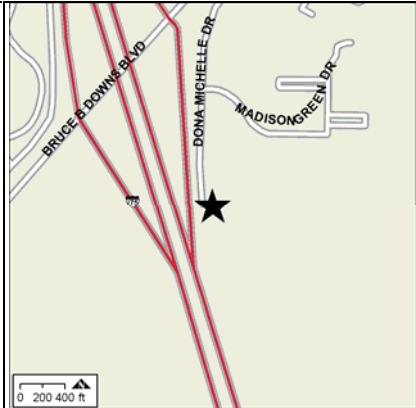
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
17001 Dona Michelle Road

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for development of the New Tampa Nature Park. A master plan has been developed for the park that now comprises of 212 acres. The conditions of the land purchase and management plan require a passive use park with opportunities for environmental interpretation through limited constructed amenities. Phase I of the planned improvements consist of a half-mile entrance road, a small parking lot, stormwater control devices, and a multi-purpose asphalt trail connecting to the county's Flatwoods Park trail system. Future improvements will include an approximate 3,000 square foot nature center, development of a hiking trail system including a canopy walk, picnicking opportunities near the nature center with supporting ancillary outdoor furniture and signage for environmental interpretation and direction.



**INDEX CODE:**

**PROJECT ID:** PR-09-024

<b>FUNDING:</b>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
					\$1,410,000		\$1,410,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Youth League Enhancements

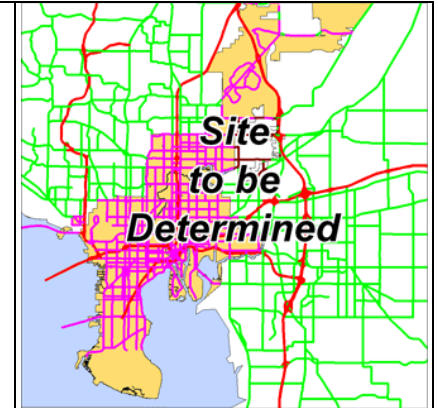
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the ability to help various little leagues renovate concession buildings, restrooms, playing fields, etc. Many leagues are in need of assistance for renovations but the revenues generated from concession sales and registrations are insufficient to fund major improvements. These funds can also be matched by private partnerships.



**INDEX CODE:**

**PROJECT ID:** PR-08-023

<b>FUNDING:</b>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
				\$1,228,000			\$1,228,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

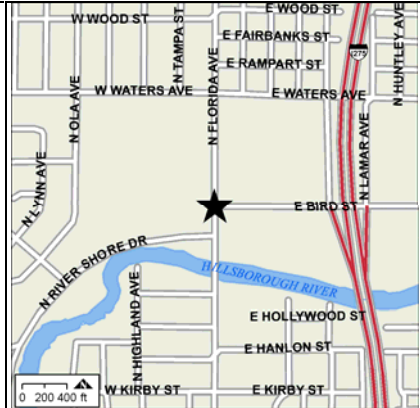
**PROJECT TITLE:**  
River Tower Park

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
401 East Bird Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for a conceptual master plan for River Tower Park. The proposed improvements include removal of an old road bed bisecting the park, design and construction of a new parking lot, vehicular control devices, a multi-purpose trail that connects to the trail in Sulphur Springs Park and Florida Avenue, a large green space to host community events, picnic shelters, upland habitat restoration, and landscape and irrigation improvements.



**INDEX CODE:** PROJECT ID: PR-09-032

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
			\$1,184,400				\$1,184,400

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Tampa Palms Five-Acre Park

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
17302 Commerce Park Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for Tampa Palms development order which requires the developer to deed 5-acres of usable upland for an active park in Tampa Palms to the City of Tampa. During a series of community meetings starting in January of 2004, community representatives presented several desired land uses for the 5-acre parcel. Through coordination with the developer regarding the park location and boundary delineation a conceptual master plan has been developed that is based on the community wants and desires. A dog park, playground, half soccer field, playground, skate park, and parking were identified and proven to fit within the parcel. Electrical and water services will be required.



**INDEX CODE:** PROJECT ID: PR-09-027

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
				\$1,184,400			\$1,184,400

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Virginia Rivers Theatre Development

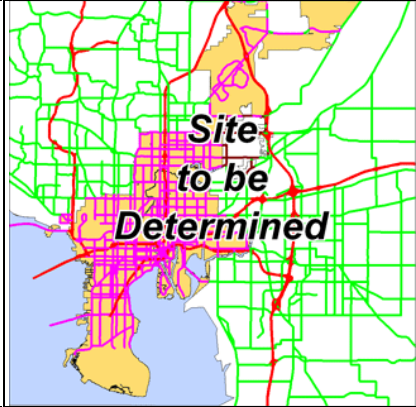
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the construction of approximately 16,000 square feet of performing and classroom space to house the award winning creative arts theater. The creative arts theater is the city's resident professional children's theater troupe and has been touring for over 33 years. The company has won several awards for their innovative vision and approach to children's and community programming. This facility would give the theater group a place to call home and provide the community with a hands on facility to learn puppetry, live acting, storytelling, and dance.



**INDEX CODE:** PROJECT ID: PR-08-025

<b>FUNDING:</b>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
					\$1,178,000		\$1,178,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Trail from Dale Mabry Highway to Picnic Island Park

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Dale Mabry Highway to Picnic Island Park

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the development plans to construct a 5.74 mile greenways trail from Dale Mabry to Picnic Island. The 10-foot wide asphalt trail will include areas of boardwalk for crossing creeks and canals. This trail is an important link in the South Tampa Greenways Trail System. At its eastern end it will connect to recently completed MacDill Trail.



**INDEX CODE:** PROJECT ID: PR-09-021

<b>FUNDING:</b>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
				\$676,800			\$676,800

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
North Seminole Little League Concession

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
12th Street and Sligh Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the renovation of concession buildings, restrooms, playing fields, etc. This field complex is in need of assistance with renovations and safety issues as the revenue they generate from concession sales and registration is insufficient to fund major improvements. These funds can also be matched by private partnerships.



**INDEX CODE:**

**PROJECT ID:** PR-09-003

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
				\$564,000			\$564,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Plant Park Development

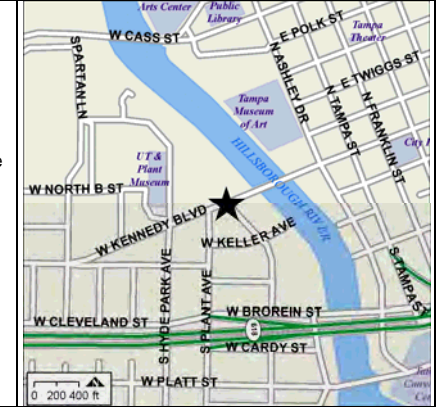
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
201 West Kennedy Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for several new park exhibits at Plant Park, which is located on the grounds of the Tampa University and Henry B. Plant Museum, to recapture the historic essence of the former Tampa Bay Hotel. The re-creation of the Spanish fort folly, including a cannon exhibit and a depiction of the original flagpole and landscaping beds, will be constructed between the park and the Riverside Building parking lot. A replica of the gated entry of the hotel and the pedestrian esplanade to the park will be constructed to revive the aura of the Victorian age, while accommodating modern-day vehicular traffic. A photographic duplicate of the original garden beds and a re-creation of the 1930's era creek side walls, along with new descriptive signage, will be added to the area near Biology Creek. This project also allows for the creation of a garden interpretive center across from the museum that will also serve as an entry plaza.



**INDEX CODE:**

**PROJECT ID:** PR-08-008

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
			\$564,000				\$564,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Tampa Preparatory School Trail

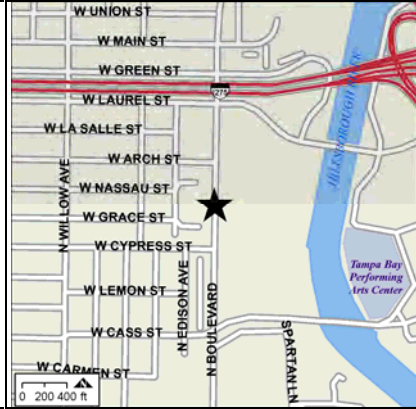
**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
1111 North Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the city receiving an easement along the Hillsborough River on Tampa Preparatory School property for the continuation of the Blake Trail. This trail section will connect to the existing trail in Riverfront Park on the north and to the proposed trail at University of Tampa on the south. Part of this trail will be boardwalk on the riverbank and the other part will be concrete on land. The trail will end on the south at the pedestrian crossing on Cass Street. Funding will pay for development of boardwalk, concrete path, crosswalks, fencing, and related amenities.



**INDEX CODE:**

**PROJECT ID:** PR-09-026

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
			\$393,400				\$393,400

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Blake Trail

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Blake High School to Martin Luther King Jr. Center / Playground

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the design to expand the Blake Trail, which is part of the greenway trail system. Included in the design of this project is the establishment of a paved trail with signs and benches from Blake High School to Martin Luther King Jr. Center / Playground. Included in the design of this project is the establishment of a paved trail with signs and benches from Julian B. Lane Riverfront Park to Cass Street. The city has a five-year agreement with Tampa Preparatory School to build the trail.



**INDEX CODE:**

**PROJECT ID:** PR-08-031

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
			\$338,400				\$338,400

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Trail From Gadsden Park to Bayshore Boulevard

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Gadsden Park to Bayshore Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the development of plans and to construct a 0.4 mile greenways trail from Gadsden Park to Bayshore Boulevard. The 10-foot wide asphalt trail will include areas of boardwalk for crossing creeks and canals. This trail is an important link in the South Tampa Greenways Trail System. At its western end it will connect to Gadsden Park which connects with the recently completed MacDill Trail.



**INDEX CODE:** PROJECT ID: PR-09-018

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
				\$338,400			\$338,400

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Picnic Island Boardwalk

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
7404 Picnic Island Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the construction of a boardwalk that winds along the edge of Tampa Bay providing the experience of a mangrove canopy as well as a birding habitat area. The boardwalk will extend from a newly constructed bay-side wooden platform used for Mangrove Marcus camp lectures.



**INDEX CODE:** PROJECT ID: PR-09-015

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
				\$287,640			\$287,640

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Bayshore Linear Park Improvements

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Platt Street to Gandy Park

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the renovation of the irrigation system along Bayshore Linear Park. The project includes replacement of electrical wiring, irrigation piping, and controllers, as well as the installation of medium tips zones. The improvements will be necessary to provide a safe, durable and clean facility for the community.



**INDEX CODE:** PROJECT ID: PR-08-032

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
			\$282,000				\$282,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Davis Islands Boat Ramp Improvement

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
1002 Severn Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for improvements to the Davis Islands boat ramp due to wear and tear. The department will be applying for a matching grant for this project. This upkeep will be necessary to provide quality service in a safe, durable and clean facility for the community.



**INDEX CODE:** PROJECT ID: PR-08-013

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
				\$225,600			\$225,600

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Park Improvements / Renovations

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
724 West 109th Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for continued improvements at Forest Hills Park including a picnic shelter, picnic tables, benches, trash receptacles, grills, drinking fountains, etc. The improvements are necessary for the parks and recreation department to efficiently and successfully meet the community needs for quality park facilities.



**INDEX CODE:** PROJECT ID: PR-07-037

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
				\$225,600			\$225,600

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Al Lopez Park

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
4810 North Himes Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the opportunity for additional rentals by providing a gazebo on the lake to the south at Al Lopez Park. After school and summer programs need a multi-purpose court for related activities. There are no courts currently in the park. A court would be located where the old portables are currently situated on the north side of the building. Sidewalks will be included for access.



**INDEX CODE:** PROJECT ID: PR-09-020

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
			\$160,280				\$160,280

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Tampa Heights Greenway

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Along the Interstate from 7th Avenue to Amelia Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the construction of an approximately one-third mile asphalt trail and related amenities in the area known as Tampa Heights. Construction of the actual greenway was made possible by the Florida department of transportation during the construction of the Tampa Downtown Interchange. The trail will start at 7th Avenue and parallel the interstate north to Amelia Avenue.



**INDEX CODE:** PROJECT ID: PR-08-022

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
			\$135,360				\$135,360

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Blackwater Hammock

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
7999 East Veve Lane

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the Blackwater Hammock Park which is 10 acres on the Hillsborough River. Purchased by Florida Communities Trust, the city is obligated to make site improvements that will make it usable by the public. A management plan has been completed and the improvements identified include: parking, fencing, paved and unpaved trails, signage, look out tower, boardwalk, exotic plant removal and native plantings.



**INDEX CODE:** PROJECT ID: PR-09-031

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
			\$127,360				\$127,360

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Keen Property Trail

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
6620 South Manhattan Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the construction of a 0.4 mile greenways trail within the Keen Property. This trail is an important link in the South Tampa Greenways Trail System. The 10-foot wide asphalt trail will connect to the Manhattan Avenue trail segment that is currently under design to a proposed trail south of Interbay Boulevard.



**INDEX CODE:**

**PROJECT ID:** PR-09-023

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
				\$112,800			\$112,800

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
MacFarlane Park - Gazebo

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
1700 North MacDill Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the renovation and restoration of the deteriorating historic gazebo including the roof, posts and paving materials. This historic structure was designated as a local historic landmark as a direct response to community concerns about its condition. This upkeep is necessary to provide quality service in meeting our objective of providing safe, durable and clean facilities for the community.



**INDEX CODE:**

**PROJECT ID:** PR-09-002

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
				\$112,800			\$112,800

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

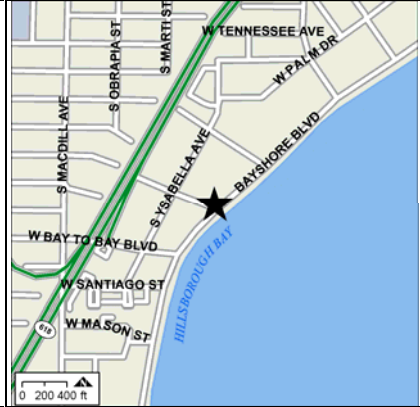
**PROJECT TITLE:**  
Bayshore Aesthetics

**RESPONSIBLE DEPARTMENT:**  
Parks and Recreation

**LOCATION:**  
Bayshore Boulevard from Platt Street to Gandy Park

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the development of construction drawings for Bayshore Boulevard from Gandy Boulevard to Platt Street bridge. Plans will address pedestrian connections, siting for special events, proposed sidewalks, locations for enhanced landscaping and art.



**INDEX CODE:** **PROJECT ID:** PR-09-013

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
			\$101,520				\$101,520

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

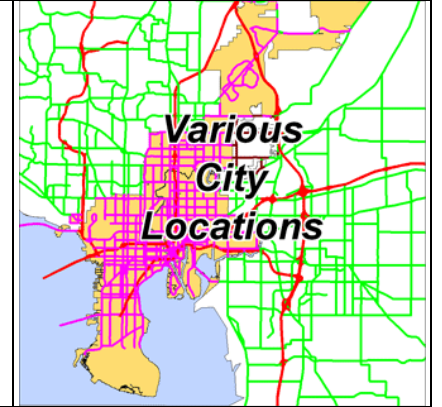
**PROJECT TITLE:**  
Stationary Fuel Tanks

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the material, construction, testing, repair, and professional services necessary for the regulatory compliance of petroleum storage, management, assessment, and remediation. Federal, State, and County regulations require specific preventative, diagnostic, emergency planning and response, and corrective actions related to past and current storage, usage, and accidental release of petroleum. Failure to comply compromises liability and risks enforcement actions, including subsequent penalties such as fines. Active tanks not in compliance with regulatory standards must be taken out of service and removed.



**INDEX CODE:** PW50321AA **PROJECT ID:** PW-06-003

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$540,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Fire Station #1 - 808 East Zack Street
- Fire Station #8 - 2050 North Manhattan Avenue
- Fire Station #12 - 3073 West Hillsborough Avenue
- Fire Station #20 - 16200 Bruce B. Downs Boulevard
- Signal Division - 2904 North Mitchell Avenue
- Training Division - 116 South 34th Street
- 4400 West Tampa Bay Boulevard
- 97 Columbia Drive
- 7525 North Boulevard
- 2609 North Rome Avenue
- 1508 North Clark Avenue
- 6129 North Nebraska Avenue
- 2920 East Henry Avenue
- 3806 East 26th Avenue
- Other locations throughout the city on an as-needed basis

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Roof Replacement

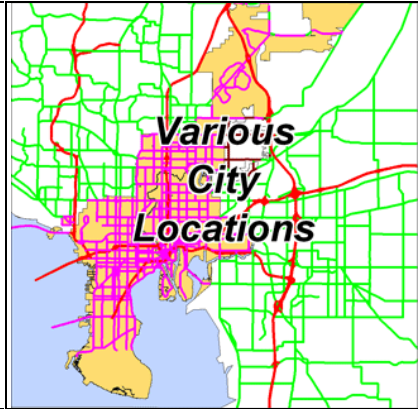
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacement of deteriorated roofs at city-owned facilities. The conditions of the roofs are evaluated and prioritized. The project provides for addressing roof repair and replacement situations that are discovered during the course of the year. Roof types include built-up, shingle and metal.



**INDEX CODE:** PW50321AB

**PROJECT ID:** PW-06-062

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$200,000	\$200,000	\$200,000	\$200,000	\$1,478,179	\$200,000	\$2,478,179

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

Tampa Theatre - 711 North Franklin Street  
Fire Station #6 - 311 South 22nd Street

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Termite Eradication

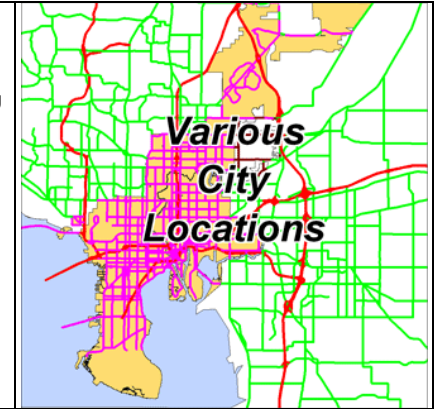
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for termite fumigation at various city locations. Sites included are a combination of planned projects and demand driven conditions. Work requires sequencing and scheduling to minimize disruption to ongoing operations. After hours treatment is required so that the facilities are unoccupied when fumigant is applied.



**INDEX CODE:** PW50321AC

**PROJECT ID:** PW-06-067

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$326,100

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

Fire Station #18 - 5706 30th Street  
Facility Management Storage - 1550 North Grady Street  
Robles Park Community Center - 3305 North Avon Avenue  
Hubert Art Studio - 309 North Hubert Avenue  
Dr. Martin Luther King Jr. Community Center and Art Studio - 2300 North Oregon Avenue  
Wayne Pappy Dance Studio - 6925 North Florida Avenue  
Other locations throughout the city on an as-needed basis

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Historic City Hall Window Replacement

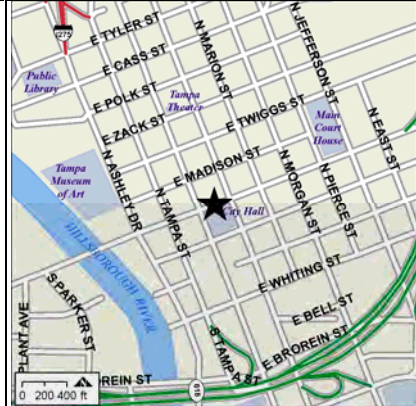
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
315 East Kennedy Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacement of exterior window units in the Historic City Hall building. The windows are major visual and functional elements of the building's exterior. There are 116 masonry openings, each of which is filled with triple window units. Current condition of the windows is poor with visible deterioration in multiple locations. This historic property is protected through the city's Historic Preservation Ordinance as a local landmark and is listed in the National Register of Historic Places.



**INDEX CODE:** PW50321AO

**PROJECT ID:** PW-08-036

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$2,176,000						\$2,176,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Climate Control

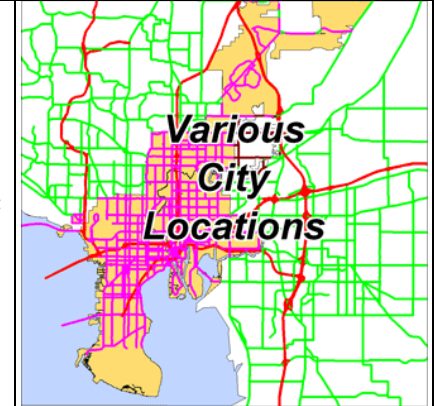
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of deteriorated HVAC (heating, ventilating, air conditioning) systems. Many of these systems have exceeded their useful lives and parts are becoming more difficult and costly to obtain. Energy savings will also accrue with their replacement. Work is sequenced and scheduled to minimize impact to ongoing operations. This project assumes no asbestos, interior air quality issues or structural modifications are necessary. The project also provides for addressing unanticipated equipment failures that occur in the course of the year.



**INDEX CODE:** PW50321AR

**PROJECT ID:** PW-06-061

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$152,180	\$152,180	\$152,180	\$152,180	\$152,180	\$152,180	\$913,080

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Seminole Garden Center - 5800 Central Avenue
- Greco Park Concession - 11100 N. 50th Street
- Dr. Martin Luther King Jr. Center and Gym - 2300 North Oregon Avenue
- Fire Dept. #1 - 808 Zack Street
- Taylor Craft Studio - 611 West Indiana Avenue
- Wayne Pappy Gym - 6925 North Florida Avenue
- Other locations throughout the city on an as-needed basis

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Americans with Disabilities Act Modifications

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides funding for accessibility improvements to various facilities in accordance with the requirements of the federal Americans with Disabilities Act. Work is driven upon identification of needed improvements. Types of improvements include, but are not limited to, exterior and interior ramps, railings, tactile warnings, signage, etc.



**INDEX CODE:** PW50321AT

**PROJECT ID:** PW-06-064

<b>FUNDING:</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>TOTAL</b>
	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$326,100

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

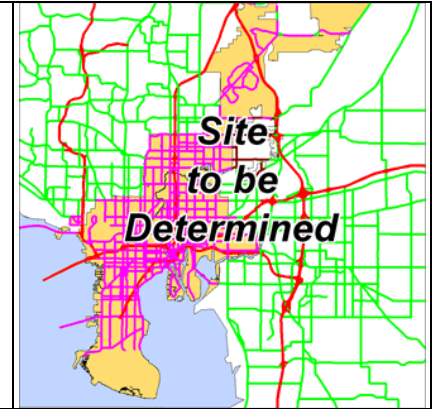
**PROJECT TITLE:**  
Transportation Signage Program

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
To Be Determined

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for installation of stop signs, traffic signs, street name signs, illuminated street name signs, pavement markings, centerlines, legends, and crosswalks throughout the city. The transportation division surveys areas for the condition and presence of traffic signs and markings. Areas that have missing signs, inadequate sign or marking conditions, or have generated customers request and concerns about signs are inventoried for replacement. Standard regulator signs are ordered from vendors while the street name signs are assembled in-house using inventoried material and the city's sign shop crews. The signs are then installed using the city's sign maintenance crews.



**INDEX CODE:** PW50321CU

**PROJECT ID:** PW-06-055

<b>FUNDING:</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>TOTAL</b>
	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

Areas will be surveyed in late 2008 for installation of signs for 2009.

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Tampa Municipal Office Building Climate Control (HVAC)  
Systems Upgrade

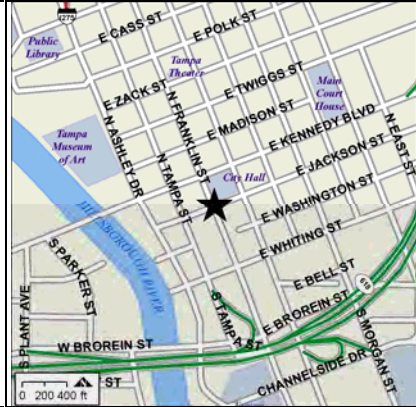
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
306 East Jackson Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of 10 - 31 year old deteriorated air handlers and ductwork. The new equipment was purchased and engineering was completed in FY04. Project scope includes waterproofing mechanical room floors, chill water piping, drain repairs, and replacement of associated ductwork. Work must be sequenced and scheduled to minimize impact on existing building operations. Placement of new units will require the use of a crane and removal / replacement of glass panels on the southwest corner of the facility.



**INDEX CODE:** PW50321DR

**PROJECT ID:** PW-09-061

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$1,275,000	\$976,000					\$2,251,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Parking Garage Lighting Upgrades

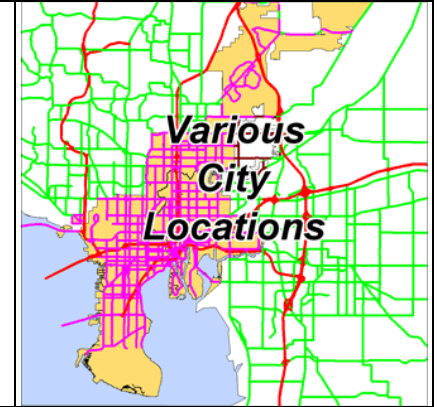
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of deteriorated and inefficient lighting in parking garages with high efficiency lighting that will reduce electrical usage by 55%. Existing fixtures have exceeded their useful lives and parts are becoming more difficult and costly to obtain. Work is sequenced and scheduled to minimize impact to ongoing operations.



**INDEX CODE:** PW50321DS

**PROJECT ID:** PW-09-041

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$538,410	\$312,000	\$259,000				\$1,109,410

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

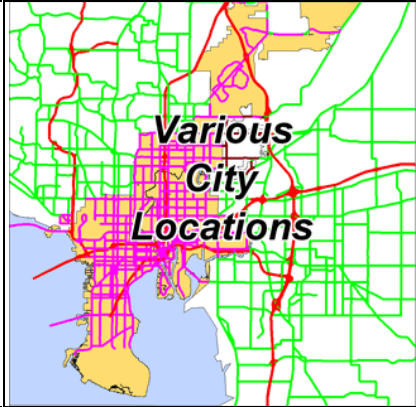
- William F. Poe Parking Garage - 802 North Ashley Drive
- Fort Brooke Parking Garage - 107 North Franklin Street
- Convention Center Parking Garage - 200 South Ashley Drive

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:** Energy Management Systems  
**RESPONSIBLE DEPARTMENT:** Public Works

**LOCATION:** Various - See Below  
**FUNDING SOURCE:** Utility Tax Fund

**PROJECT DESCRIPTION:**  
 This project provides for the installation of energy management systems at various city facilities. Energy management systems are required to optimize electrical consumption in city facilities. Energy reduction is accomplished through controlling operational hours of lighting, equipment, fresh air usage and the interior space temperature. Benefits from this project include remote control and monitoring of air conditions in the facilities, early identification of system problems and energy savings. Installation and implementation of systems must be sequenced and scheduled to minimize disruption to ongoing building operations.



**INDEX CODE:** PW50321DT      **PROJECT ID:** PW-07-027

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$100,000						\$100,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

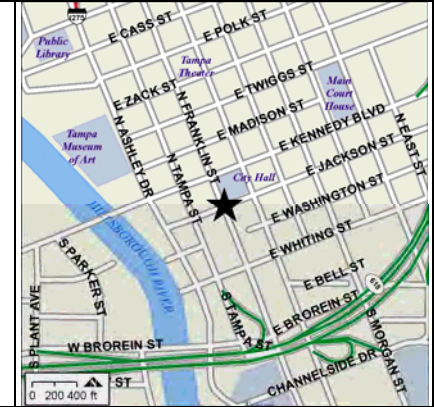
- Tampa Union Station - 601 North Nebraska Avenue
- Free Library - 712 West Ross Avenue
- German American Club - 2105 North Nebraska Avenue
- Old City Hall - 315 East Kennedy Boulevard
- Tampa Police Department Headquarters - 411 North Franklin Street
- Tampa Police Department Headquarters District I - 3813 West Tampa Bay Boulevard
- Tampa Police Department Headquarters District II - 2909 East Annie Street
- Tampa Police Department Headquarters District III - 3808 North 22nd Street
- Tampa Police and Fire Rescue Departments Training Facility - 116 North 34th Street
- Tampa Fire Rescue Headquarters - 808 Zack Street
- Fire Station #4 - 2100 11th Avenue
- Fire Station #13 - 2713 East Annie Street
- Fire Station #21 - 18902 Green Pine Lane
- Other locations throughout the city on an as-needed basis

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:** Tampa Municipal Office Building Planter Structural Replacement  
**RESPONSIBLE DEPARTMENT:** Public Works

**LOCATION:** 306 East Jackson Street  
**FUNDING SOURCE:** Utility Tax Fund

**PROJECT DESCRIPTION:**  
 This project provides for a structural engineer to analyze deteriorated components of the building, including the exterior planter located above the courtyard main entry doors, and provide corrective action to replace damaged areas due to concealed water intrusion. The existing structural steel has deteriorated and must be replaced.



**INDEX CODE:** PW50321DU      **PROJECT ID:** PW-09-042

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$38,916						\$38,916

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Septic Tank System Replacement - Oak Park Community Center

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
5300 East 14th Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for engineering, permits and installation of new septic system. The current septic system is inefficient and undersized due to additions to community center.



**INDEX CODE:** PW50321DV

**PROJECT ID:** PW-09-040

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$89,600						\$89,600

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Septic Tank Replacement - Gadsden Park Restrooms

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
6901 South MacDill Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for engineering, permitting and installation of new septic system. The current system has a collapsed drain field which results in frequent failures to the system. Replacement must be scheduled to minimize disruption to building operations.



**INDEX CODE:** PW50321DW

**PROJECT ID:** PW-09-044

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$77,832						\$77,832

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

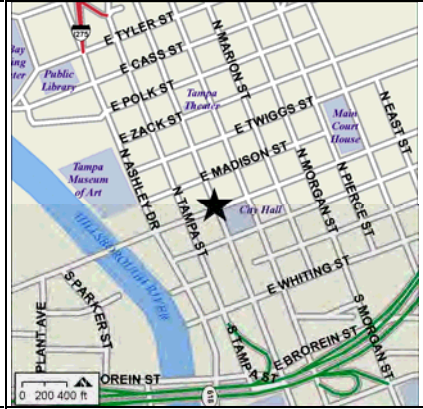
**PROJECT TITLE:**  
Tampa Police Department Climate Control (HVAC) Systems Upgrade

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
411 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the replacement of 18 heating, ventilating and air conditioning (HVAC) handlers and associated chill water / heat piping. The piping and equipment are over 31-years old and have deteriorated. Benefits include improved interior air quality conditions, minimize equipment failures and increased energy efficiency.



**INDEX CODE:** \_\_\_\_\_ **PROJECT ID:** PW-08-028

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
		\$2,032,000					\$2,032,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

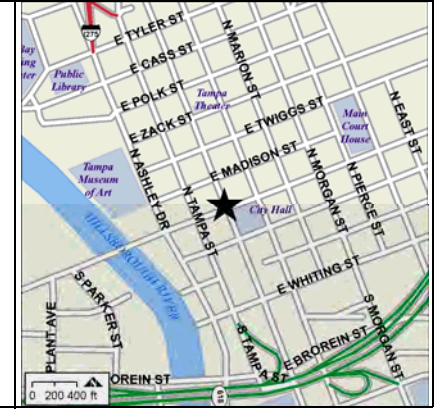
**PROJECT TITLE:**  
Tampa Police Department Headquarters Domestic Water Tank Replacement

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
411 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for a new domestic water tank to replace the tank which is over 44 years old at the Tampa Police Department headquarters. The tank is showing signs of deterioration which cannot be repaired.



**INDEX CODE:** \_\_\_\_\_ **PROJECT ID:** PW-08-027

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
		\$382,800					\$382,800

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Tampa Municipal Office Building Repipe Domestic Water Lines

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
306 East Jackson Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacement of 31-year old existing galvanized water pipes that have severe interior wall corrosion. Areas affected include pipes underground, in chases, and behind finished walls. Replacement is required to eliminate discolored potable water and also prevent future failures in piping.



**INDEX CODE:**

**PROJECT ID:** PW-09-043

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
		\$194,580					\$194,580

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Special Events Warehouse

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
North 34th Street and East Clark Avenue

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the storage and organization of special events signs and several hundred legends. The 30' x 60' warehouse will be constructed of corrugated steel sheeting over a steel frame with a concrete foundation in order to store barricades, signs and cones for security and weather protection. The organization of these items is necessary to efficiently access them for each event.



**INDEX CODE:**

**PROJECT ID:** PW-08-018

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
		\$39,480					\$39,480

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Tampa Police Department Air Craft Hangar Building  
Renovation

**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
4400 Tampa Bay Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for renovation of the Tampa Police Department Air Craft Hangar Building. Renovations include replacing the 9,100 square foot portion of the aircraft ramp, painting the building exterior and doors, insulation, gutters and downspouts, and security system work. Epoxy coating will be applied to the hangar slab surface and the parking lot and north entrance will be resurfaced, sealed and striped.



**INDEX CODE:**

**PROJECT ID:** PW-09-047

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
				\$175,122			\$175,122

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
City Hall Clock Tower

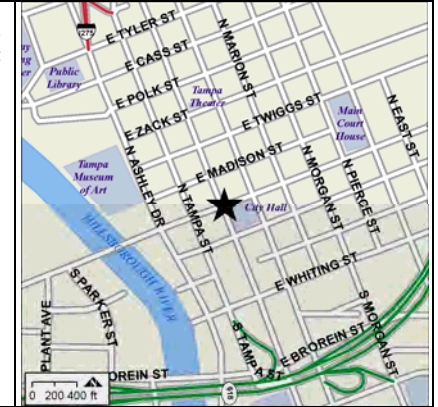
**RESPONSIBLE DEPARTMENT:**  
Public Works

**LOCATION:**  
315 East Kennedy Boulevard

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for renovation of the 93-year old facade of historic clock tower. This iconic structure is an integral part of the city skyline. Specialized scaffolding, techniques, and materials will be utilized to accomplish this task by the contractor. Work also includes repairs and painting to walls, soffit, fascia and roof.



**INDEX CODE:**

**PROJECT ID:** PW-09-039

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
			\$128,000				\$128,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Tampa Theatre Lobby

**RESPONSIBLE DEPARTMENT:**  
Tampa Theatre

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the City of Tampa to acquire ownership of the Tampa Theatre lobby and two adjacent ground level spaces, eliminate the existing lease payments, and help protect and preserve one of the city's iconic buildings. The City of Tampa leases the lobby of the Tampa Theatre, which is privately owned, with annual rent payments that escalate with inflation each year. In FY 2008, the city budgeted \$83,900 for the lease payments. The existing lease expires in 2023, however, there are no options built into the existing lease for renewal, which threatens the public's future access to and use of the theatre.

The Tampa Theatre Foundation, a 501(c)(3) non-profit organization, is assisting with the acquisition by paying for all legal, survey and closing costs associated with this transaction, and conveying the property to the City.



**INDEX CODE:** TT50321AG

**PROJECT ID:** TT-09-001

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$2,000,000						\$2,000,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Seat Replacement / Restoration

**RESPONSIBLE DEPARTMENT:**  
Tampa Theatre

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of the auditorium's seats. The existing seats are almost 31 years old and are increasingly troublesome to maintain. Broken springs, malfunctioning seat bottom returns, and worn upholstery are common throughout the theatre. New seating, using period aisle stanchions and wood frames with upholstered seat cushions, is proposed along with the elimination of approximately 60 seats on the main floor to increase overall leg room and comfort. Re-seating in the hall will also provide the opportunity to enhance Americans with Disabilities Act needs and integrate production positions for road show sound and light boards into new convertible rear sections to free up aisle space.



**INDEX CODE:**

**PROJECT ID:** TT-07-003

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
		\$11,280	\$362,490				\$373,770

Land Acquisition							
Design							
Bid							
Award							
Construction							

This project may be phased over several years by reseating the orchestra, mezzanine and balcony sections in different fiscal years.

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Electrical Renovation

**RESPONSIBLE DEPARTMENT:**  
Tampa Theatre

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for substantial upgrades to the aging electrical wiring at the Tampa Theatre. Many of the theatre's electrical circuits still contain 81-year-old cloth covered wiring and scores of major circuits are still controlled by fuse boxes instead of modern circuit breaker panels.



**INDEX CODE:**

**PROJECT ID:** TT-07-002

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
			\$124,080	\$293,280			\$417,360

Land Acquisition							
Design							
Bid							
Award							
Construction							

## FY09-14 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Stage Lighting Control Replacement

**RESPONSIBLE DEPARTMENT:**  
Tampa Theatre

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of the theatre's 30-year-old stage lighting, dimming, and control systems. The current system of analog dimmers is obsolete and is incompatible with digital components that are standard with touring concert artist equipment. Furthermore, the current system has been under constant repair for the past seven years. The replacement lighting controls will consist of a dimmer-per-circuit soft patch that will expand the theatre's production capacities without the expense of adding additional circuitry.



**INDEX CODE:**

**PROJECT ID:** TT-07-001

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
			\$32,820				\$32,820

Land Acquisition							
Design							
Bid							
Award							
Construction							