

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
12th Street Force Main Replacement

RESPONSIBLE DEPARTMENT:
Wastewater

LOCATION:
12th Street and Nome Street to 26th Street and 29th Avenue

FUNDING SOURCE:
Wastewater Revenue Bond Fund - 2006

PROJECT DESCRIPTION:

This project provides for the replacement of the 42-inch and 48-inch force main from the Sulphur Springs pumping station, located at 12th Street and Nome Street, to the intersection of 26th Street and 29th Avenue. The project includes the connection of the new force main to the pumping station, installation of a junction chamber at the connection to the central interceptor, and the construction of a 200-foot subaqueous crossing at the Hillsborough River.



INDEX CODE:

PROJECT ID: SS-09-016

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$19,634,000						\$19,634,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Joint Project Agreements

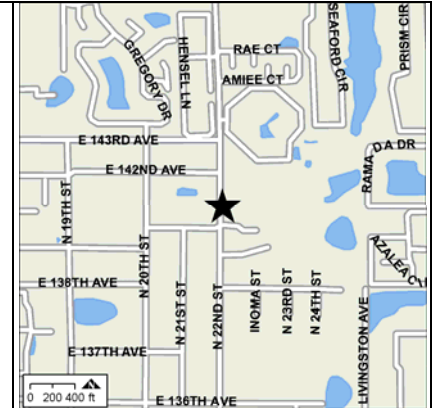
RESPONSIBLE DEPARTMENT:
Wastewater

LOCATION:
22nd Street: from Fletcher to Skipper Road

FUNDING SOURCE:
Wastewater Revenue Bond Fund - 2006

PROJECT DESCRIPTION:

This project provides for the relocation of sanitary sewer facilities to accommodate the widening of roadways within the portion of the wastewater service area located in Hillsborough County. The work includes replacing sections of gravity sewers and force mains. The work may also include relocation of sewer laterals.



INDEX CODE:

PROJECT ID: SS-09-019

FUNDING:	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>TOTAL</u>
	\$920,000						\$920,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Pumping Station Rehabilitations

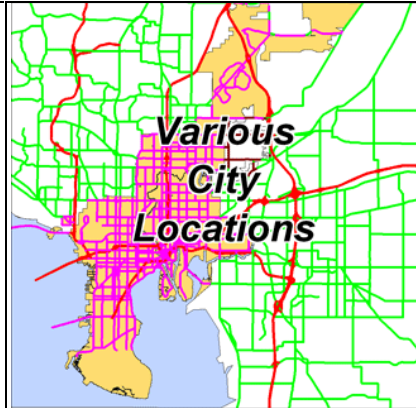
RESPONSIBLE DEPARTMENT:
Wastewater

LOCATION:
Various - See Below

FUNDING SOURCE:
Wastewater Revenue Bond Fund - 2006

PROJECT DESCRIPTION:

This project provides for the installation of new pumps, piping, valves, and control equipment. The pumps and equipment have reached the end of their useful life and cannot be maintained because parts are no longer available. The project also includes rehabilitation of the wet well by repairing and coating deteriorated concrete surfaces.



INDEX CODE: PROJECT ID: SS-08-018

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$850,000						\$850,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

LOCATIONS UNDER CONSIDERATION INCLUDE:

Morrison Pumping Station: 3404 Morrison Avenue
San Carlos Pumping Station: 4406 San Carlos Street

FY09-14 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Public Art

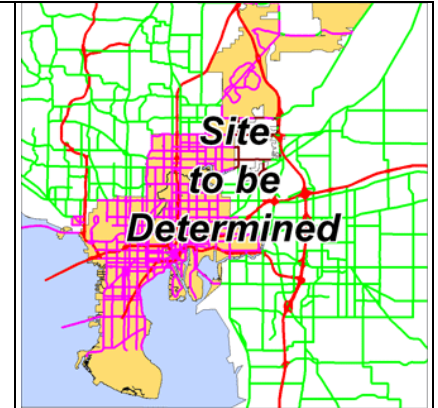
RESPONSIBLE DEPARTMENT:
Water

LOCATION:
To Be Determined

FUNDING SOURCE:
Water Fund

PROJECT DESCRIPTION:

This project provides for the contribution to public art per Ordinance #8860-A for eligible projects in the water fund. Artists from all ethnic, cultural and socio-economic backgrounds will be encouraged to participate and help expand arts throughout the community.



INDEX CODE: WT0143BAB PROJECT ID: WT-06-014

FUNDING:	FY09	FY10	FY11	FY12	FY13	FY14	TOTAL
	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

Land Acquisition							
Design							
Bid							
Award							
Construction							

The Public Art Committee recommends to the mayor the amount of funds to be allocated for selection, commissioning, acquisition, and installation of individual works of art to be incorporated as part of the municipal construction project for which the funds were appropriated.