



Recommended Budget Supplement

Commitment to Progress

City of Tampa, Florida • FY2009

For October 1, 2008 through September 30, 2009

Introduction

This book, the City of Tampa Recommended Budget Supplement, provides detailed information about the City of Tampa's proposed budget for FY 2009. Budgets are presented at the subfund, department and subobject code level. Authorized positions for each department are summarized by title, job class, pay grade and projected cost. Actual revenues and expenditures for FY 2006 and FY 2007, the current FY 2008 budget and projections of FY 2008 performance are included for reference purposes.

Further information about the City of Tampa's proposed budget for the fiscal year beginning on October 1, 2008 is available in the Recommended Annual Budget, Recommended Capital Improvement Budget (CIP) and a Citizen's Budget Report, that includes budget highlights. Budget information is also included in the City of Tampa's web site at www.tampagov.net. CIP project specific information showing locations by street map and by satellite are available on the city's web site.