

City of Tampa
Implementation Model
for an
Efficiency and Effectiveness Task Force Initiative (11/07)

Attachment A

Analysis Considerations

- **Technically/Managerially/Politically Implementable**
 - Significant ROI
 - *Cost Savings*
 - *Time savings*
 - *Personnel savings*
 - *Operational savings (including downsizing)*
 - *Revenue generation/improvements*
 - Resource availability
 - *Are there too many competing efforts in progress to effectively allow resource assignment to this project*
 - Political Environment
 - *Climate Readiness*
 - Dependencies
 - *e.g. CIP, Other Agencies, Policies, Primary Projects*
- **Return on Effort** (Efficiency being a function of effort & result)
 - Timing of Implementation (can it be finished before the effort is overcome by events?)
 - Significant Efficiency/Optimization
 - Measurable Effectiveness
- **Mandatory/Critical Application** (*e.g. Mandates, Legal Considerations*)