

A Commitment to the Basics

The FY07 Budget

Total Funds Available

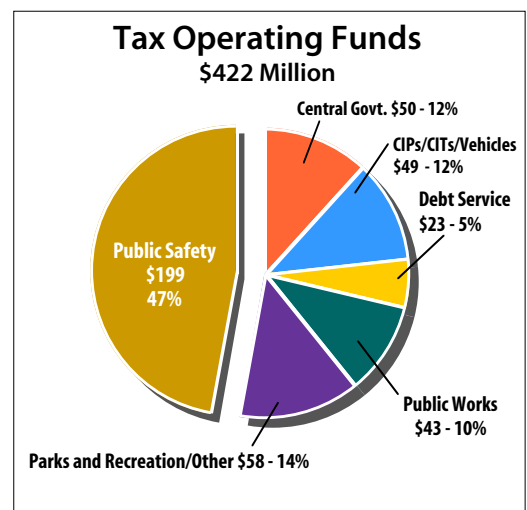
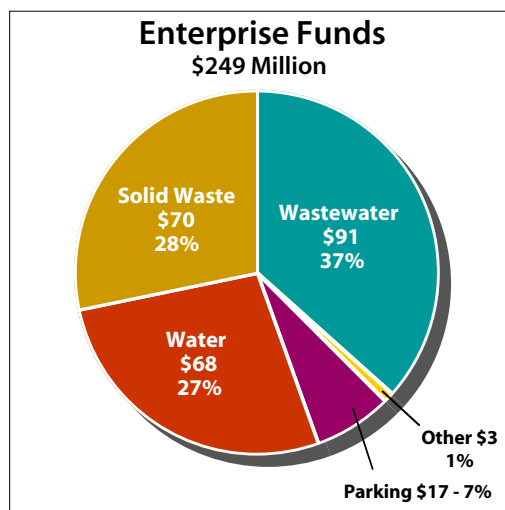
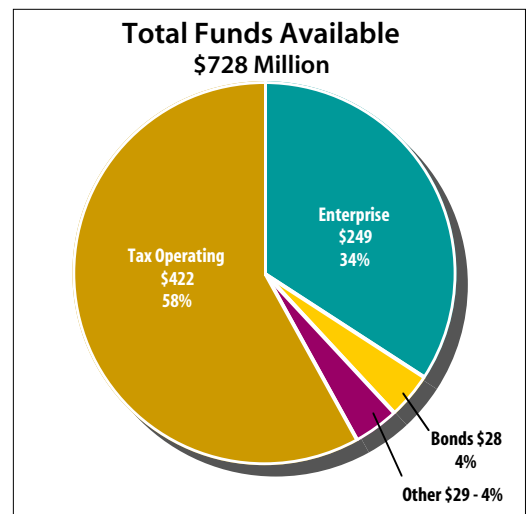
The City of Tampa's budget for fiscal year 2007 totals \$728 million. Our tax operating funds account for 58% of our budget. We also operate several enterprise funds, which account for about 34% of our budget with the remaining balance coming from bond revenues and other smaller sources.

Enterprise Funds

The city's enterprise funds include Water, Wastewater, Solid Waste and Parking. These departments are run like businesses within city government - that is, they operate on the user revenues they bring in.

Tax Operating Funds

Tax operating funds include property taxes, franchise fees, sales taxes and communication services taxes as well as other sources. These monies are used to support general city services such as Police, Fire Rescue, Parks and Recreation, and basically all the support operate our city.



The City of Tampa's budget for fiscal year 2007 totals \$728 million.

Police

Fire Rescue

Parks and Recreation

Stormwater

Playgrounds

Net New Construction

Newly constructed properties, placed on the tax rolls for the first time in FY07, make up \$631 million of the \$26.9 billion tax roll.

Taxable Property

Tax rolls within the city have increased 21% from last year's budget.

Property Taxes Paid to the City

Property taxes paid to the city represent a \$28.7 million increase over last fiscal year. This results from changes in property valuations and previously untaxed property/new construction added to the tax rolls.

