

Budget Reduction Layoffs
General Fund
 June 28, 2007

General Fund employees:		
Classified positions	3,481	(95%)
Unclassified positions	188	(5%)
Total number	3,669	

Budget Reduction Layoffs:		
Classified positions	195	
Unclassified positions	24	
Total number of fulltime positions eliminated	219	

Breakdown of the 219 positions:

Director	1
Deputy Directors	4
Managers	6
Supervisors	24
Professionals	26
Appointed Unclassified	8
Total	69

Other full-time positions	150
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Unfilled, vacant positions	99
Filled positions	120

Total dollar amount: \$12,987,390

Parks and Recreation part-time position reductions	30
Parks and Recreation seasonal position reductions	101
Outside Assistant City Attorney position reductions	2
Total number of part-time and seasonal	133

Total dollar amount \$1,034,906

Total General Fund reduction amount \$14,022,296

