Riverwalk Update – September 2011

Funding

- City FY12 CIP submission - $810,000

- Florida Fish & Wildlife Conservation Commission grant request - $398,000 for History Center docks
    - Missed the grant by 3.6 points
    - Docked 5 points as Corps of Engineers permit was received after application date
    - Requested reconsideration from grant agency

Construction/Design

- Brorein Street Underpass/Brownstone Property
    - On track - Building seawall on south side of Brorein Street; starting micro pile work soon
    - Estimated completion date March 2012

- CapTrust Segment
    - Rebid resulted in lower bid of $1,184,554
    - Expect to give the contractor the Notice to Proceed as soon as possible

- Convention Center Connection Enhancement – Bridge to Sail Pavilion connection
    - 100% design level
    - Need to construct before RNC - estimate at $40,000
    - Requesting funding from Friends of the Riverwalk

- Cass Street/Straz Connector
    - Design complete
    - $300,000 Construction costs
    - $200,000 In-kind work by Kimmins Contracting Corporation
    - $100,000 FY12 CIP Budget for remaining funding (if approved by City Council)

- Kennedy Boulevard Plaza
    - First section constructed will be Segment 13, MacDill Park to Sheraton Riverwalk Hotel
    - Reviewing final plans
    - $2,208,000 Estimated cost for Segment 13 (Sheraton Riverwalk Hotel)
    - $1,400,000 FDOT Grant
      $146,000 FY 12 CIP Budget (if approved by City Council)
      $662,000 Additional funding required to begin construction

HUD Planning Grant

- $1.18M grant includes downtown master planning
- Will develop Riverwalk Phase II Master Plan under this umbrella

Portal

- First unit installed in Curtis Hixon Waterfront Park
- Interface and display being tested

Working on next set of Interpretive Displays

- Jannus Landing
- Clara Frye
- Scottish Chief Vessel
- Crane mounts at Brorein
- Port
- Bayshore
- Cotanchobee /Ft Brooke Park and Indian Mound