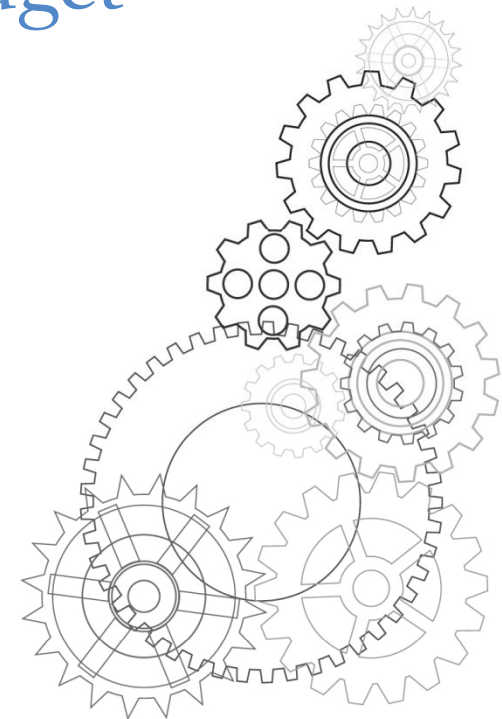
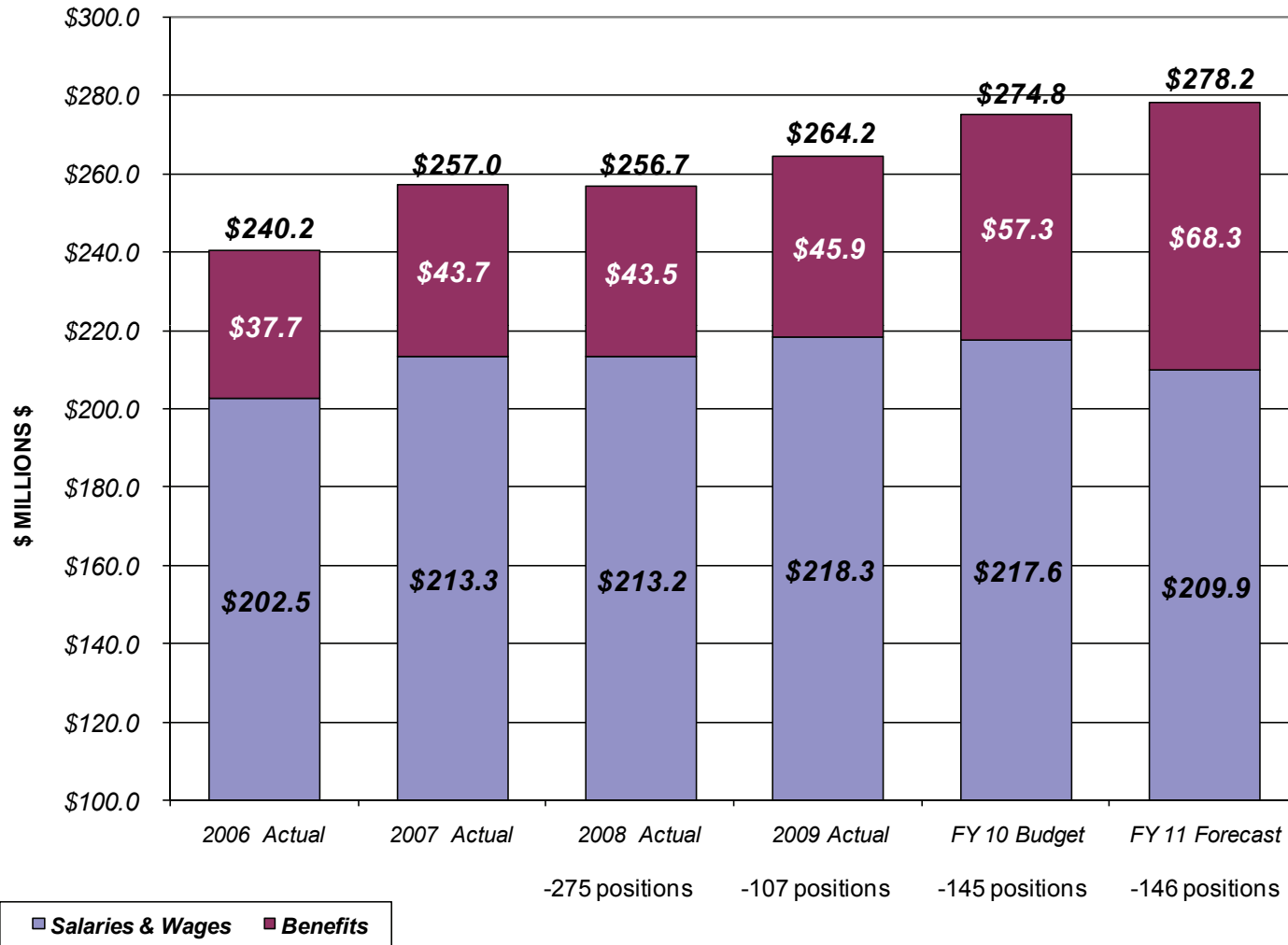


Sensible Solutions in Tough Economic Times

Mayor's FY2011 Budget
Presentation



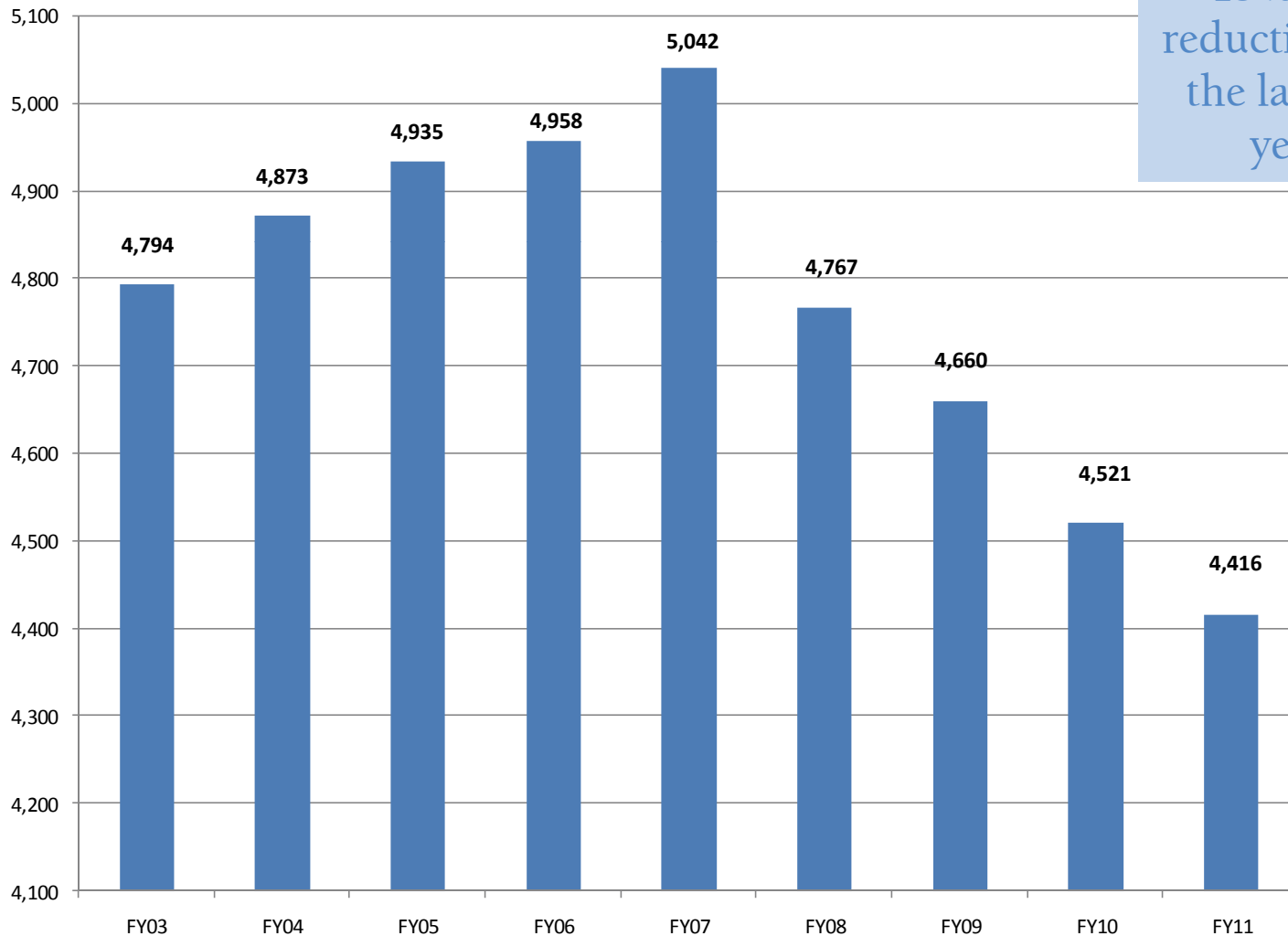
General Fund Salaries and Benefits



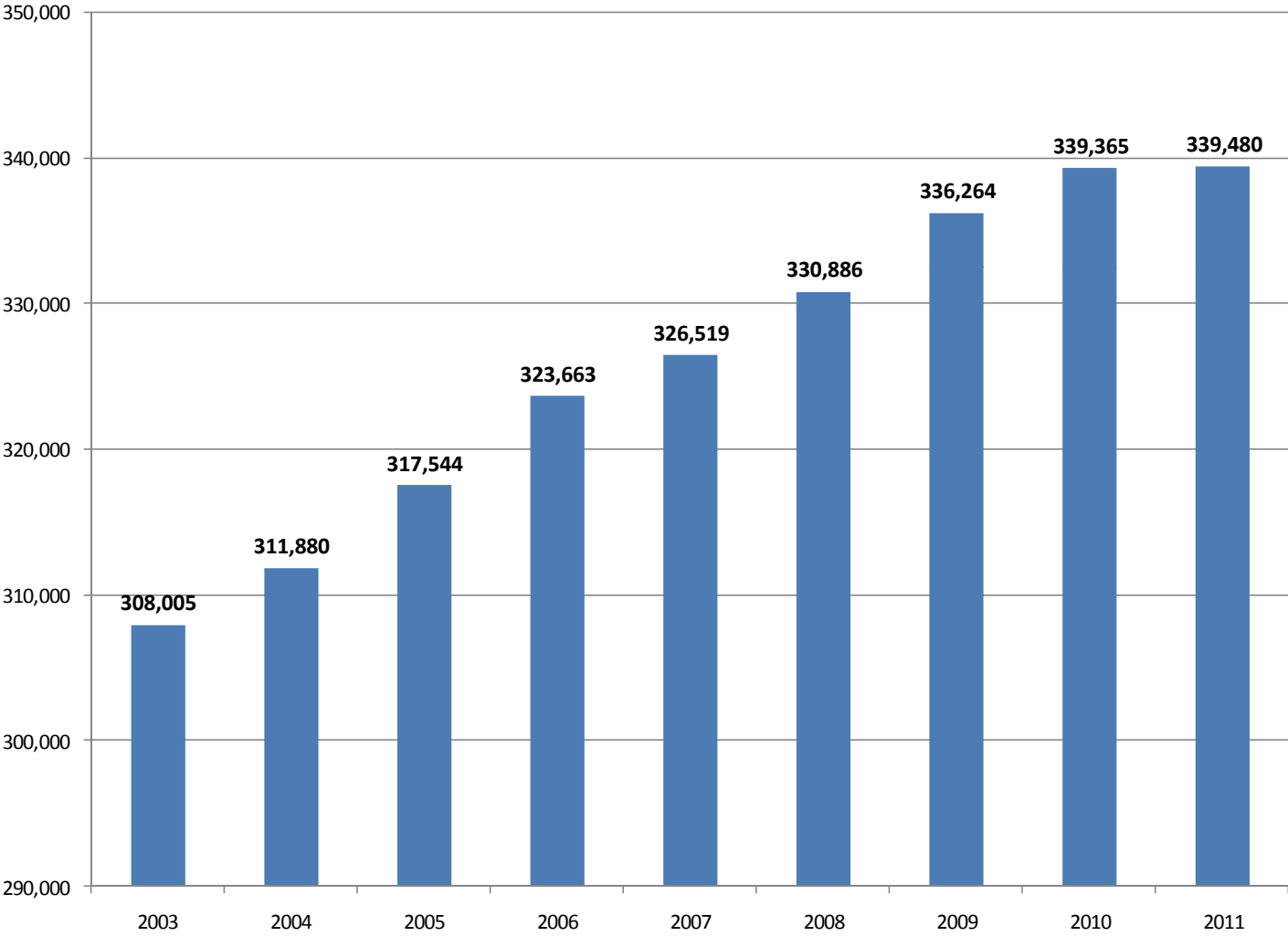
This chart contains General Fund salary, benefits, and city-wide position reductions (net of consolidation).

City of Tampa Staffing FY2003 – FY2011

Approximate
13% staff
reduction over
the last four
years



City of Tampa Population

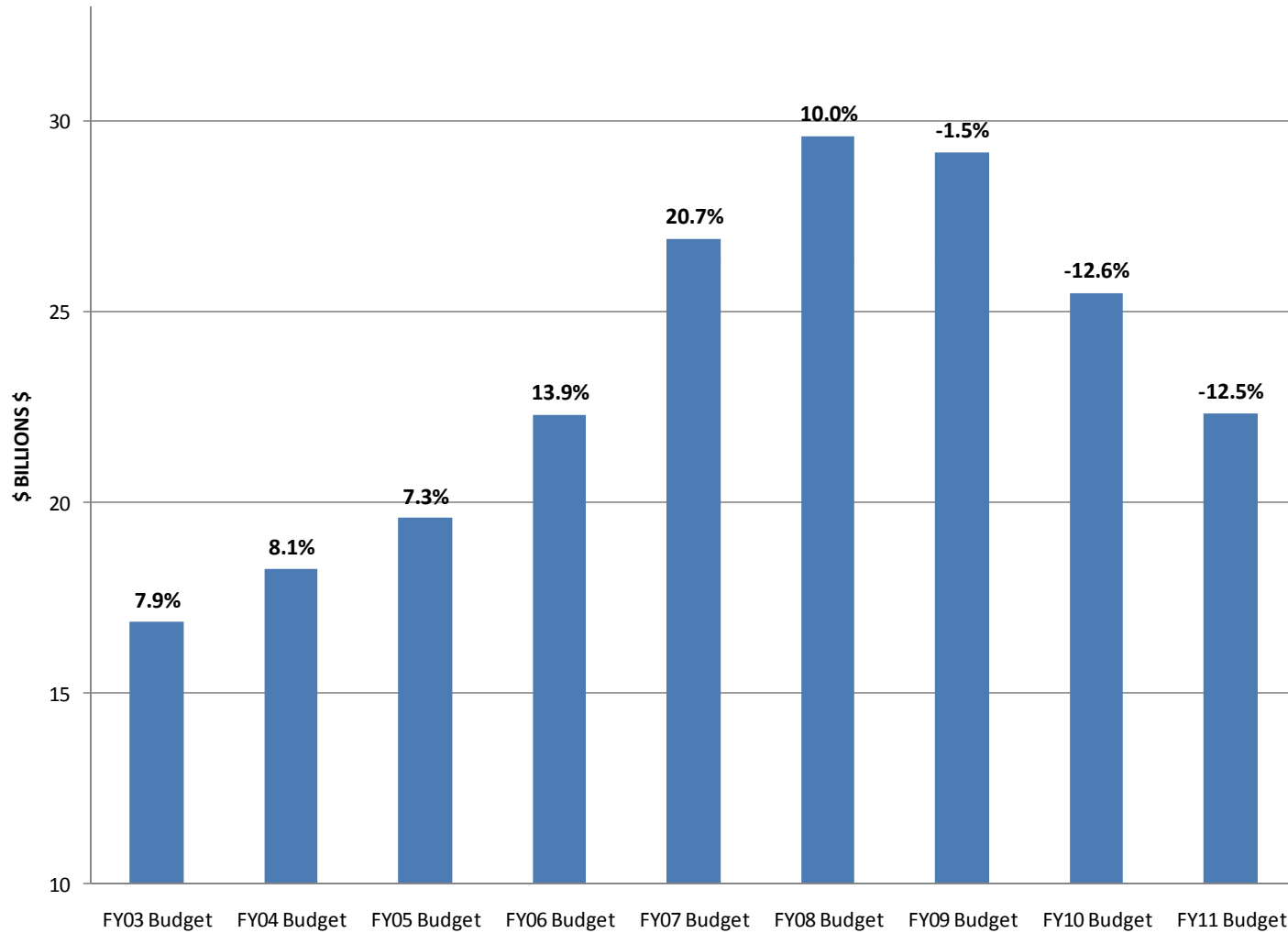


Increases in City of Tampa Pension Contributions

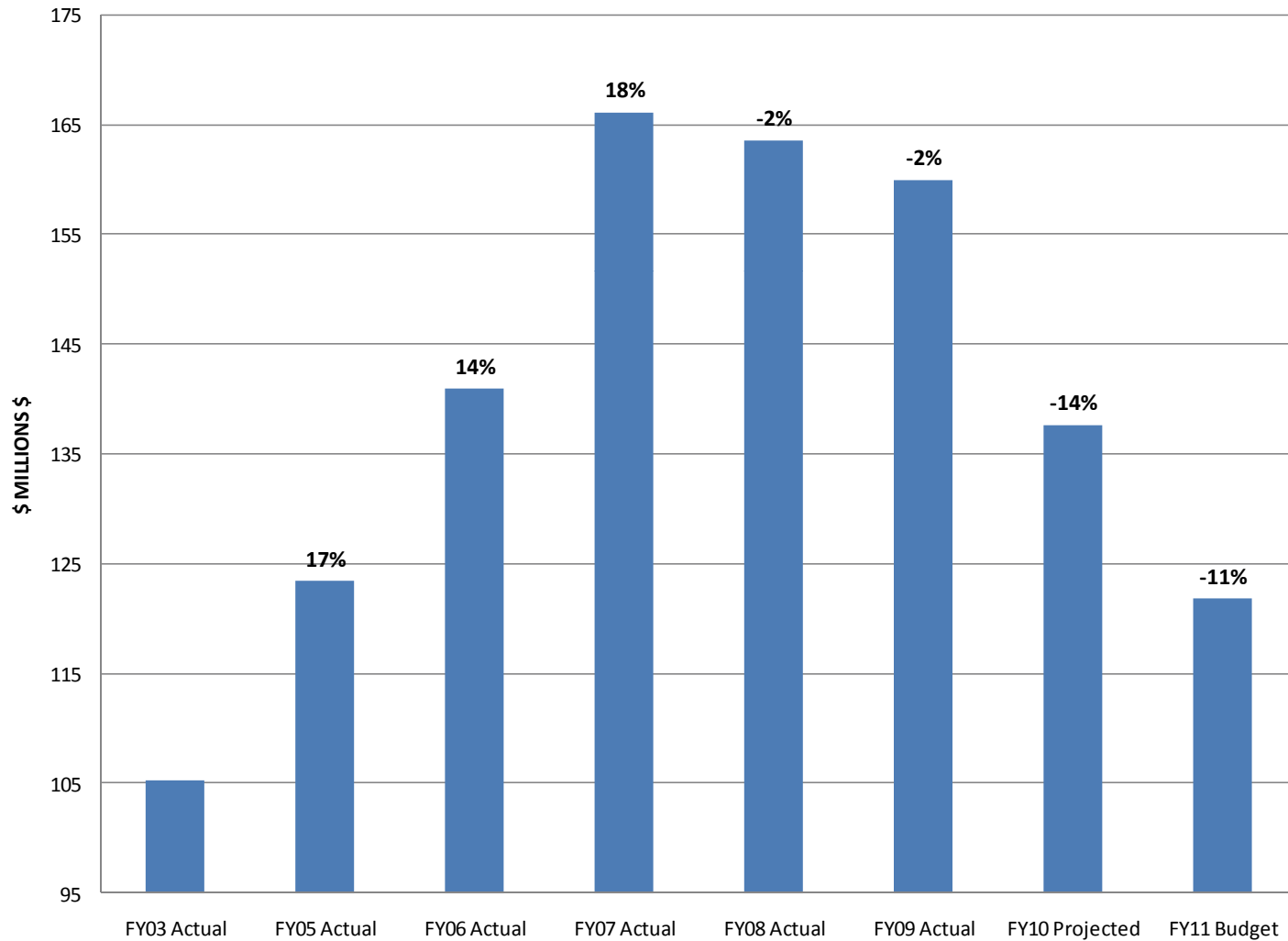
\$ MILLIONS \$

	FY2009 Total	FY2010 Increase	FY2011 Increase	FY2011 Total
General Employees	\$ 12.1	\$ 8.4	\$ 0.6	\$ 21.1
Fire and Police	5.6	2.9	11.0	19.5
Grand Total	\$ 17.7	\$ 11.3	\$ 11.6	\$ 40.6

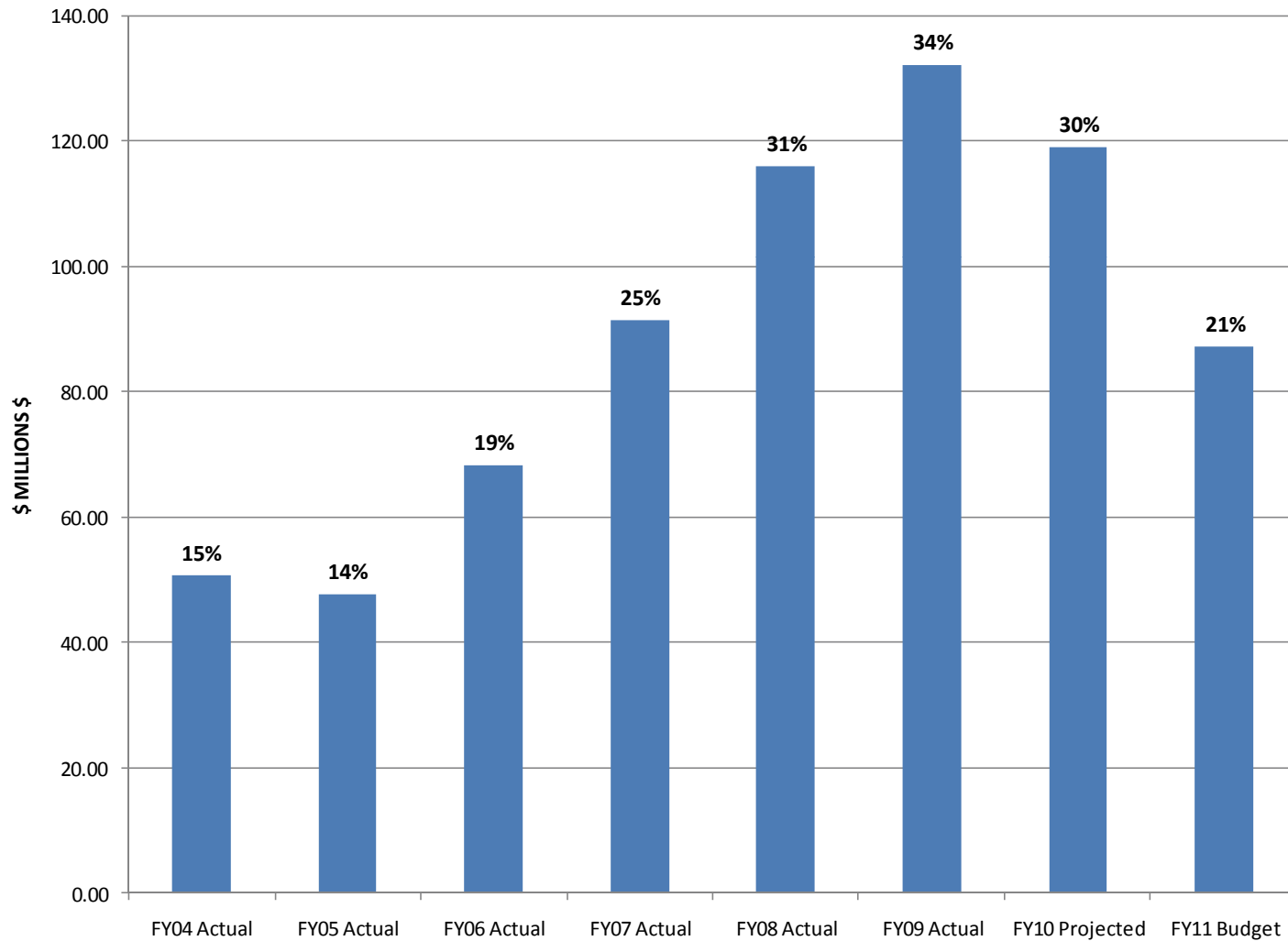
Taxable Property Valuation



Property Tax Revenue



General Fund & Utility Tax Fund Balance



Investing in Neighborhoods

- Sidewalks
- Traffic calming
- Signage
- Street maintenance

