



Roadway System

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
A)	ROADWAYS				
1	MOBILIZATION (10% OF COST OF CONSTRUCTION)	1	LS	\$1,469,540.00	\$1,469,540
1	MADISON STREET	1,000	LF	\$1,050.00	\$1,050,000
2	WASHINGTON STREET	910	LF	\$1,050.00	\$955,500
3	WHITING STREET	850	LF	\$1,050.00	\$892,500
4	11TH STREET	1,890	LF	\$1,050.00	\$1,984,500
5	12TH STREET	3,450	LF	\$1,050.00	\$3,622,500
6	CUMBERLAND STREET	750	LF	\$1,050.00	\$787,500
7	N. 14TH STREET	900	LF	\$1,050.00	\$945,000
8	E. HARBOR STREET	800	LF	\$1,050.00	\$840,000
9	YORK STREET	500	LF	\$1,050.00	\$525,000
10	KENNEDY MILL & OVERLAY	6,400	SY	\$12.00	\$76,800
11	TWIGGS MILL & OVERLAY	5,600	SY	\$12.00	\$67,200
12	CHANNELSIDE DR. MILL & OVERLAY	25,000	SY	\$12.00	\$300,000
13	4" CONCRETE SIDEWALK	123,000	SF	\$4.50	\$553,500
14	LESS RESTORATION OF CHANNELSIDE DR. ASSOC. WITH WATER & SEWER	1	EA	-\$54,600.00	-\$54,600
15	BENEFICIAL DR. IMPROVEMENT	1	LS	\$230,000.00	\$230,000
16	ENHANCE EXISTING CROSSWALK	4	EA	\$60,000.00	\$240,000
17	ENHANCE NEW CROSSWALK	8	EA	\$60,000.00	\$480,000
18	TRAFFIC SIGNAL	4	EA	\$300,000.00	\$1,200,000
	TOTAL CONSTRUCTION 2006				\$16,164,940
19	20% CONTINGENCY	1	EA	\$3,232,988	\$3,232,988
	SURVEY/ENGINEERING/PERMITTING (25% OF CONST. COST)	1	EA	\$4,849,482	\$4,849,482
20	TOTAL IN YEAR 2006:				\$24,247,410



Potable Water System

B) WATER MAIN					
1	MOBILIZATION (10% OF COST OF CONSTRUCTION)	1	LS	\$210,300.00	\$210,300
2	EROSION CONTROL (3% CONSTRUCTION COST)	1	LS	\$63,090.00	\$63,090
3	MOT (10% OF COST OF CONSTRUCTION)	1	LS	\$210,300.00	\$210,300
4	ABANDONMENT OF EXISTING LINES	9,950	LF	\$17.50	\$174,125
5	24" DIP	3,700	LF	\$150.00	\$555,000
6	12" DIP	6,300	LF	\$63.00	\$396,900
7	FIRE HYDRANT ASSEMBLY	25	EA	\$4,100.00	\$102,500
8	24" GATE VALVE	5	EA	\$6,670.00	\$33,350
9	12" GATE VALVE	13	EA	\$1,900.00	\$24,700
10	JACK AND BORE (30" CASING)	250	LF	\$400.00	\$100,000
11	TESTING	1	LS	\$3,450.00	\$3,450
12	TIE INTO EXISTING LINES	13	EA	\$8,100.00	\$105,300
13	SAW CUT UP TO 3" THICK ASPHALT	5,750	LF	\$3.50	\$20,125
14	7" ASPHALTIC BASE COARSE	7,700	SY	\$11.50	\$88,550
15	4" STRUCTURAL ASPHALT TYPE S	7,700	SY	\$14.00	\$107,800
16	1" FRICTION COARSE	7,700	SY	\$6.00	\$46,200
17	CROSSING EXPRESSWAY (MOT, STREETCAR, DIR. BORING,ETC)	1	LS	\$345,000.00	\$345,000
	TOTAL CONSTRUCTION				\$2,586,690
18	20% CONTINGENCY	1	EA	\$517,338	\$517,338
	SURVEY/ENGINEERING/PERMITTING (25% OF CONST. COST)	1	EA	\$776,007	\$776,007
19	TOTAL IN YEAR 2006:				\$3,880,035



Wastewater System

C)	WASTEWATER SYSTEM				
1	MOBILIZATION (10% OF COST OF CONSTRUCTION)	1	LS	\$150,177.50	\$150,178
2	EROSION CONTROL (3% CONSTRUCTION COST)	1	LS	\$45,053.25	\$45,053
3	MOT (10% OF COST OF 18" PIPE & ROADWAY IMPROVEMENTS)	1	LS	\$150,177.50	\$150,178
4	ABANDONED OF EXISTING LINES	4,500	LF	\$29.00	\$130,500
5	18" PVC	1,000	LF	\$87.00	\$87,000
6	12" PVC	2,350	LF	\$52.00	\$122,200
7	8" PVC	4,150	LF	\$40.00	\$166,000
8	4' DIAMETER MANHOLE 6'-9'	15	EA	\$4,100.00	\$61,500
9	4' DIAMETER MANHOLE 9'-12'	9	EA	\$5,200.00	\$46,800
10	JACK AND BORE (20" CASING)	250	LF	\$230.00	\$57,500
11	LIFT STATION & FM UPGRADE (16" DIP, PAVEMENT REPL...ETC)	1	LS	\$380,000.00	\$380,000
12	TESTING	1	LS	\$23,000.00	\$23,000
13	DEWATERING	1	LS	\$34,500.00	\$34,500
14	SAW CUT UP TO 3" THICK ASPHALT	1,050	LF	\$3.50	\$3,675
15	7" ASPHALTIC BASE COARSE	1,400	SY	\$11.50	\$16,100
16	4" STRUCTURAL ASPHALT TYPE S	1,400	SY	\$14.00	\$19,600
17	1" FRICTION COARSE	1,400	SY	\$6.00	\$8,400
18	CROSSING EXPRESSWAY (MOT, STREETCAR, DIR. BORING,ETC)	1	LS	\$345,000.00	\$345,000
	TOTAL CONSTRUCTION				\$1,847,183
20	20% CONTINGENCY	1	EA	\$369,437	\$369,437
19	SURVEY/ENGINEERING/PERMITTING (25% OF CONST. COST)	1	EA	\$554,155	\$554,155
	TOTAL IN YEAR 2006:				\$2,770,775



Stormwater System

D)	STORMWATER TREATMENT SYSTEM				
1	MOBILIZATION (10% OF COST OF CONSTRUCTION)	1	LS	\$236,835.00	\$236,835
2	STORM TRAP (150 CHAMBERS)	2	EA	\$750,000.00	\$1,500,000
3	FOOTING PREPARATION	30,000	SF	\$10.00	\$300,000
4	SAW CUT UP TO 3" THICK ASPHALT	3,100	LF	\$3.50	\$10,850
5	7" ASPHALTIC BASE COARSE	4,000	SY	\$11.50	\$46,000
6	4" STRUCTURAL ASPHALT TYPE S	4,000	SY	\$14.00	\$56,000
7	1" FRICTION COARSE	4,000	SY	\$6.00	\$24,000
8	DEWATERING	1	LS	\$34,500.00	\$34,500
9	STORM STRUCTURE	10	EA	\$10,000.00	\$100,000
10	36" RCP	500	LF	\$110.00	\$55,000
11	42" RCP	500	LF	\$140.00	\$70,000
12	48" RCP	500	LF	\$160.00	\$80,000
13	6" UNDERDRAIN	1,500	LF	\$18.00	\$27,000
14	MANHOLE	10	EA	\$2,500.00	\$25,000
15	CONTROL STRUCTURE	2	EA	\$20,000.00	\$40,000
	TOTAL CONSTRUCTION				\$2,605,185
16	20% CONTINGENCY	1	EA	\$521,037	\$521,037
	SURVEY/ENGINEERING/PERMITTING (25% OF CONST. COST)	1	EA	\$781,556	\$781,556
17	TOTAL IN YEAR 2006:				\$3,907,778



TECO Power

E)	TECO				
1	DISTRIBUTION UNDERGROUNDING	1	EA	\$9,600,000.00	\$9,600,000
2	TECO TRANSMISSION RELOCATION	1	EA	\$1,500,000.00	\$1,500,000
3	EASEMENT ALLOWANCE	1	EA	\$500,000.00	\$500,000
	TOTAL				\$11,600,000

Communications

F)	COMMUNICATION				
1	ALLOWANCE	1	EA	\$1,000,000.00	\$1,000,000
	TOTAL				\$1,000,000

TECO Peoples Gas

G)	GAS				
1	RELOCATION ADJUSTMENT ALLOWANCE	1	EA	\$500,000.00	\$500,000
	TOTAL				\$500,000