



CITY OF TAMPA

Jane Castor, Mayor

AGENDA CENTRAL PARK CRA Community Advisory Community Meeting

June 16, 2020 @ 10:30 am
Virtual Meeting

- I. Call to Order
- II. Acceptance and Approval of (05/19/2020) Meeting Minutes
- III. Old Business
 - a. 2021 Central Park CRA Budget
- IV. New Business
 - a. None
- V. CRA Manager Report – Rob Rosner
- VI. Future Meetings
 - a. Tampa CRA Board Meeting – July 23, 2020, 9 am @ To Be Announced
 - b. Central Park CRA CAC Meeting – July 21, 2020 @ 10:30 am
- VII. Adjourn

Central Park Community Redevelopment Area Meeting

When: 3rd Tuesdays of the Month (excluding holidays)

Time: 10:30 AM – 12:00 PM

Where: Virtual Meeting

| | | | |
|----------------------------|---------------------------|---------------------------|---------------------------|
| January 21 st | February 18 th | March 17 th | April 21 st |
| May 19 th | June 16 th | July 21 st | August 18 th |
| September 15 th | October 20 th | November 17 th | December 15 th |

Central Park CRA Community Advisory Committee

Meeting Minutes

May 19, 2020 (10:30 am)

Virtual Meeting

| Attendees | | | |
|-----------|----------------|---|----------------|
| | Michelle Faedo | X | Danielle Joyce |
| X | Steve Johnson | X | Thomas Murphy |
| | Julia Jackson | | Neville Evans |
| X | Gwen Myers | | |

| City of Tampa Representatives: | | Guests: | |
|--------------------------------|------------------|-------------|--|
| X | Rob Rosner | Selena Ward | |
| X | Shelisia Jackson | | |

The Central Park CRA Community Advisory Committee had a meeting on Tuesday, May 19, 2020 at 10:30 am. The meeting was conducted virtually. There was a quorum, the last minutes of the January 20, 2020 meeting minutes were reviewed. Steven Johnson provided a motion to approve the January 2020 minutes. Gwen Myers provided a second. Committee members had no revisions and voted to pass the minutes unanimously.

OLD BUSINESS

None.

NEW BUSINESS

Property at 1526 N. Nebraska Avenue

Per Rob Rosner, the property at 1526 N. Nebraska Avenue is owned by the CRA, and has been deemed beyond repair. Code Enforcement has recommended that the building be demolished to remove blight. The cost estimate to demolish and prepare the land for redevelopment is \$6,140. Rob suggests that the committee approve an expenditure up to \$10,000. Gwen Myers made a motion to have the building demolished and to fund the project up to \$10,000 to take care of any additional fees that may come up. Steve Johnson provided the second to the motion. The motion then passed unanimously. Committee members would like to know what kind of zoning could be considered for the site. Will it be zoned commercial again or be something else?

FY21 Budget Discussion

The current budget and proposed budget was submitted to the committee for review.

**Tampa Community Redevelopment Agency
Central Park CRA Fiscal Year 2020 TIF BUDGET
As of February 29, 2020**

| | FY19 Budget Rollover | FY20 Budget | Changes | FY20 Revised Budget | FY21 Draft Budget |
|---|-------------------------|--------------------|------------------|------------------------|----------------------|
| I. OPERATIONS & ADMINISTRATION | | | | | |
| Salaries | \$0.00 | \$6,800.00 | \$0.00 | \$6,800.00 | 8,001.00 |
| Travel & Per Diem | 8.02 | 3,600.00 | 0.00 | 3,608.02 | 3,600.00 |
| Office Supplies | 450.00 | 800.00 | 0.00 | 1,250.00 | 800.00 |
| Dues & Subscriptions | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| IV. CAPITAL IMPROVEMENT PROJECTS | | | | | |
| | 169,788.00 | 53,901.00 | (63.00) | 223,626.00 | 55,891.00 |
| TOTAL | \$170,246.02 | \$65,151.00 | (\$63.00) | \$235,334.02 | 68,342.00 |

Per Rob Rosner, there is a 5% increase this year. We got another \$55,891.00 in TIF revenue coming in for Capital Improvement Projects. It will be added to the \$223,626.00 not including an expenditure of \$20,000 for the Meachum Project. There is a new change caused by House Bill 9, we have to start adding specific line items

that will need to be assigned to a project. Over the next month, we need to think about what type of capital improvement project to fund in the CRA. There are new reporting procedures that will require us to file a report detailing how the funds will be spent. Rob provided examples of generic line items for projects like sidewalk and parking improvements. Other project line items suggested by the committee:

- Speed Bumps at Jefferson & Scott Street
- Contract a clean team for Central Park CRA
 - The area must be cleaned up.
 - See if Neighborhood Improvement can put the area on the rotation for the clean team
- Are there any more properties owned by the City within the CRA that need to be cleaned up
- Transportation Initiatives
- Increase Transportation Accessibility Options (connect Central Park to adjacent neighborhoods)
 - Sidewalk improvements
 - Signs
 - Parking improvements
 - Trees and landscaping

Rob asked each member to take the next month to review the CRA Plan and think about additional projects to add to the list. Where else can we partner and support other projects in the area. What about streets like Taliaferro, what do the neighbors or businesses want to see?

Manager's Report

Per Rob Rosner, the Tampa Park Apartments purchase by Darryl Shaw provides a potential for the TIF to go up in the Central Park CRA in the next 3-5 years. He has been buying property and land development deals in the surrounding area for a while. Currently he owns property in Central Park, Downtown and Ybor CRA's.

Public Comment

Per guest, we have many commuters that drive through the area. We should also find a way to address the littering to make people more aware.

Future Meetings

Tampa CRA Board meeting July 23, 2020 @ 9:00 am, To Be Announced.

Advisory Committee Meeting – June 16, 2020 @ To Be Announced.

Adjournment

The meeting was adjourned at 11:20 am.

**Tampa Community Redevelopment Agency
Central Park CRA Fiscal Year 2020 TIF BUDGET
CAC Meeting 2020-06-16**

| | FY19 Budget Rollover | FY20 Budget | Changes | FY20 Revised Budget | FY21 Draft Budget |
|---|-------------------------|--------------------|------------------|------------------------|----------------------|
| I. OPERATIONS & ADMINISTRATION | | | | | |
| Salaries | \$0.00 | \$6,800.00 | \$0.00 | \$6,800.00 | 6,484.00 |
| Travel & Per Diem | 8.02 | 3,600.00 | 0.00 | 3,608.02 | 3,600.00 |
| Office Supplies | 450.00 | 800.00 | 0.00 | 1,250.00 | 800.00 |
| Dues & Subscriptions | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 |
| IV. CAPITAL IMPROVEMENT PROJECTS | | | | | |
| | 169,788.00 | 53,901.00 | (63.00) | 223,626.00 | 99,879.00 |
| TOTAL | \$170,246.02 | \$65,151.00 | (\$63.00) | \$235,334.02 | 110,813.00 |

| | 2020 | 2021 | Increase |
|--------------|------------------------|----------------------|-----------------|
| CP | \$65,151.00 | 110,813.00 | 70.09% |
| CD | \$6,718,757.00 | 8,397,187.00 | 24.98% |
| DT | \$14,995,539.00 | 16,557,094.00 | 10.41% |
| DP | \$1,503,662.00 | \$1,749,219.00 | 16.33% |
| WT | \$2,625,772.00 | 3,339,315.00 | 27.17% |
| ET | \$3,930,351.00 | 5,098,865.00 | 29.73% |
| THR | \$686,871.00 | 844,093.00 | 22.89% |
| YI | \$2,318,781.00 | 2,524,520.00 | 8.87% |
| YII | \$616,713.00 | 719,324.00 | 16.64% |
| total | \$33,461,597.00 | 39,340,430.00 | 17.57% |